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2004

Annual Report

of the Town of

Shelburne, New Hampshire

For the year ending December 31, 2004

TOWN OF SHELBURNE OFFICERS 2003

SELECTPERSONS

Lucy Evans	466-5164
Stan Judge	466-3986
George Corriveau	466-2349

ADMINISTRATIVE ASSISTANT

Jo Carpenter	466-2262
Home	466-3840

BUILDING INSPECTOR

Rav Bennett	466-5270
George Corriveau	466-2349

TOWN CLERK

Connie Leger	466-3831

TAX COLLECTOR

Susan Waddington	466-5064

TREASURER

Patricia Hudnall	466-2181

SCHOOL BOARD

Bob Corrigan	466-2794
Jo Carpenter, Chairperson	466-3840
Wendy Niskanen	466-3632
Patrick Low, Superintendent	466-3632

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko	466-2957
Home	466-3690

FIRE CHIEF

Warren Hayes,	466-3989

CONSTABLE

Jerry Baker	466-2362

EMERGENCY MANAGEMENT

Stanley Judge	466-3986

TOWN OFFICE	466-2262
Fax	466-5271

E-mail – shelburn@ncia.net Website – www.shelburnenh.com

TOWN GARAGE/ FIRE STATION	466-3465
TRANSFER STATION	466-2957

EMERGENCY - FIRE, POLICE & AMBULANCE 911

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DEDICATION

This town report is dedicated to the memory of Orial C. Deblois.

Orial C. Deblois, a long-time resident of Shelburne, passed away June 1, 2004 at the age of 88. He was born and raised in North Troy, VT. At the age of 26 he enlisted in the Army. He spent 5 years on the battlefield. He was very proud of the role he played in the Battle of the Bulge. He earned many medals for bravery, including the Bronze Star.

After he met his wife, Mary Angevine, in Maine, they moved to Shelburne where they raised five children; Luella, Charlie, Marie, Nancy and Dorothy. He loved to hunt and fish with his children and took great pride in all of their many accomplishments. His family grew to include 7 grandchildren and 6 great grandchildren, all of whom he greatly adored. As an avid sports fan, the highlight of his week would be attending one of their sporting events.

He served several years as a volunteer on the Shelburne Fire Department. He was also a Deputy Forest Fire Warden. He especially enjoyed clearing fire trails around Shelburne with the late Roland Hayes.

In his last few years, he enjoyed watching the Red Sox play. He must be smiling from heaven that they finally won the World Series and that the curse was finally broken.

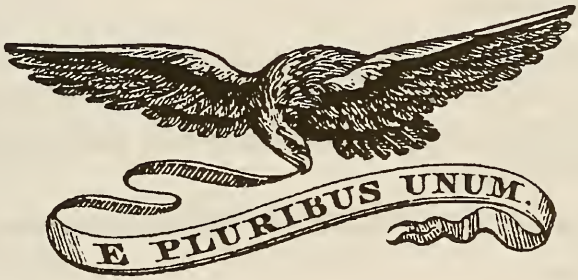
He is greatly missed by his family and all of those that knew him.

SPECIAL REMBRANCES

Again this year we honor and thank the members of the 197th Field Artillery Division and their families and also all the men and women who have served or are serving their country in Iraq, Afghanistan and other places around the globe and at home.

Our best wishes, heartfelt prayers and thanks go out to them and their families as they embark on difficult assignments or as the return from conflicts.

It is because of their sacrifice and commitment as members of the military that this country enjoys the many freedoms that many of us have come to take for granted-freedoms that make this country as great as it is and envied by many.



We would also like to note the deaths of former resident, Tom McKelvey and seasonal resident, Waldo Noyes. They will be sadly missed by friends in Shelburne and by their families

SPECIAL THANK YOU

This has been a busy year with many different projects underway.

Some special thank yous are in order.

To the Board of Selectmen:

Thank you for the many hours that you put in to keep things running smoothly.

To Robbie Cosgriff:

Thank you for refurbishing the Town Hall and Library sign and the Welcome to Shelburne sign.

To Doris Gorham and John and Cynthia Gralenski:

Thank you for donating your time to help out at the Transfer Station on Saturday mornings.

To Paula Simonoko:

Thank you for the many delicious snacks you have prepared for Saturday mornings at the Transfer Station.

To Others, who have provided snacks or bought coffee for the Transfer Station

Thank you for lending a hand. We appreciate your help

To Mike Scott:

Thank you for the beautiful job you did restoring and painting the tin ceiling in the Town Hall.

To Therese Giguere and Bill Daley;

Thank you donating the flowers for the Town Hall in the summer of 2004.

To everyone that takes the time to volunteer to serve on committees or to hold town office:

Thank you!!! It is all of you that make Shelburne a very special place to live.

TOWN OFFICERS 2004 - 2005

SELECTPERSONS

George Corriveau — Term expires 2005
Stanley Judge — Term expires 2006
Lucy Evans — Term expires 2007

TREASURER
Patricia Hudnall

DEPUTY TREASURER
Hildreth Danforth

TAX COLLECTOR
Susan Waddington

DEPUTY TAX COLLECTOR
Kimberly Landry

TOWN CLERK
Constance Leger

DEPUTY TOWN CLERK
Lawrence Leger

AUDITORS

Debbie Hayes
Rodney Hayes

MODERATOR

John Henne

SUPERVISORS OF THE CHECKLIST

Hildreth Danforth — Term expires 2006
Nancy Philbrook — Term expires 2008
Kathleen Judge — Term expires 2010

BALLOT CLERKS

Cynthia Gralenski
Doris Gorham
Robin Henne

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko

BUILDING AND CODE ENFORCEMENT

Rav Bennett
George Corriveau

HEALTH OFFICER

Lucy Evans

EMERGENCY MANGEMENT
Stanley Judge

FIRE CHIEF
Warren "Tom" Hayes

CONSTABLE
Jerry Baker

POLICE OFFICER
William Weichert

BUDGET COMMITTEE

George Corriveau	Term expires 2005
Robert Corrigan	Term expires 2005
Jacqueline Corrigan	Term expires 2005
Leon Favreau	Term expires 2006
John Henne	Term expires 2007

PLANNING BOARD

Stanley Judge	Term expires 2005
Raymond Danforth	Term expires 2005
John Carpenter	Term expires 2005
Raymond Halle	Term expires 2006
Ann Leger	Term expires 2006
John Cosgriff	Term expires 2007
John Russell	Term expires 2007

BOARD OF ADJUSTMENT

Raymond Danforth	Term expires 2005
Maurice Parent	Term expires 2006
Randall Stiles	Term expires 2006
John Gralenski	Term expires 2007
Terry Davenport	Term expires 2007
Margaret Hamel (alternate)	Term expires 2006
Joyce Scott (alternate)	Term expires 2007

MEMORIAL FOREST

John Gralenski	Term expires 2005
Lawrence Leger	Term expires 2006
Michael Ryan	Term expires 2007

CEMETERY TRUSTEES

Ben Werner	Term expires 2005
Cynthia Gralenski	Term expires 2006
Doris Gorham	Term expires 2007

TRUSTEES OF TRUST FUNDS

Robin Henne	Term expires 2005
Raymond Danforth	Term expires 2006
Jo Anne Carpenter	Term expires 2007

STATE AND FEDERAL OFFICIALS

PRESIDENT OF THE UNITED STATES
George W. Bush

VICE PRESIDENT OF THE UNITED STATES
Richard Cheney

U.S. SENATORS
John E. Sununu
Judd Gregg

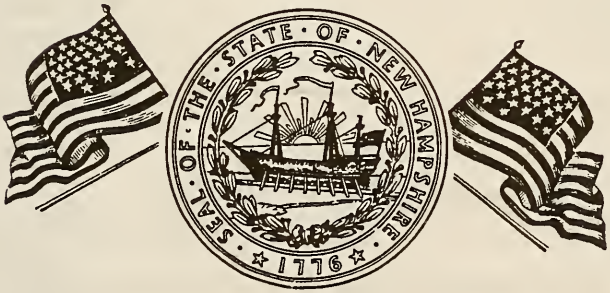
U.S. CONGRESSMEN
Jeb Bradley
Charles Bass

GOVERNOR OF NEW HAMPSHIRE
John Lynch

EXECUTIVE COUNCIL
Raymond S. Burton

STATE SENATOR (District 1)
John T. Gallus

STATE REPRESENTATIVES (District 3)
Bruce S. Lary



LIBRARY TRUSTEES

Linda Gallant	Term expires 2005
Joyce Scott	Term expires 2006
Dorothy Eichel	Term expires 2007

CONSERVATION COMMISSION

John Gralenski	Term expires 2005
David Carlisle	Term expires 2006
Mary Jo Landry	Term expires 2006
Stanley Judge	Term expires 2007
Thomas Moore	Term expires 2007

PARK COMMISSION

Kenneth Simonoko	Term expires 2005
Doris Gorham	Term expires 2005
Aldea D'alphonso	Term expires 2006
Dennis Desmond	Term expires 2006
Brooke Grondin	Term expires 2007

LANDFILL COMMITTEE

Lucy Evans	Term expires 2005
Ken Simonoko	Term expires 2005
Warren Hayes	Term expires 2005
Raymond Danforth	Term expires 2006
John Gralenski	Term expires 2006

HERITAGE COMMISSION

Hildreth Danforth	Term expires 2005
Cynthia Gralenski	Term expires 2005
Ken Simonoko	Term expires 2006
David Wilson	Term expires 2007
Constance Leger	Term expires 2007

NORTH COUNTRY COUNCIL

Stanley Judge John Carpenter

Surveyors of Wood, Bark and Lumber,
Fence Viewers
Sealers of Weights and Measures
THE SELECTPERSONS

TOWN OF SHELBURNE
TOWN MEETING MINUTES

At 5 PM at the time and placed designated in the foregoing warrant, the meeting was called to order by the Town Moderator, John Henne. The ballot boxes were shown to be empty.

The checklist was sworn to and used during balloting.

Article 1 This was done by printed ballot.

Article 2 This was done by printed ballot.

Article 3 It was voted to accept the reports of the Town Officers as printed in the town report.

Motion: John Carpenter Second:Al Gomes

Article 4 It was voted to raise and appropriate the sum of $279,183 for General Operation.

Motion: Robert Corrigan Second:Ray Danforth.

4130 Executive	$22,670
4140 Election, Registration, & Vital Statistics	$4,476
4150 Financial Administration	$12,885
4152 Revaluation of Property	$6,000
4153 Legal Expense	$3,000
4155 Employee Benefits	$34,340
4191 Planning and Zoning	$1,800
4194 General Government Buildings	$29,000
4195 Cemetery	$2,675
4196 Insurance	$12,300
4197 Regional Association	$423
4210 Police	$1,900
4215 Ambulance	$6,366
4220 Fire Department	$15,455
4240 Building Inspection	$1,800
4250 Dispatch Agreement	$4,518
4290 Emergency Management	$1,400
4312 Highway	$44,600
4324 Solid Waste Disposal	$43,550

4414 Animal Control	$350
4415 Health	$500
4444 Welfare	$750
4520 Parks & Recreation	$2,900
4550 Library	$950
4590 Memorial Forest	$400
4611 Conservation Commission	$150
4711 Principal Long Term Note	$18,625
4721 Int. Long Term Note	$4,400
4723 Int. TAN Note	$1,000

Article 5: It was voted to adopt the provisions of RSA 72:28 II, III & IV for an optional veterans' tax credit and an expanded qualifying war service for veterans seeking the tax credit. The veterans' tax credit shall be $100, rather than $50.

Motion: Burton Meyers Second:Stanley Judge

Article 6: It was voted to adopt the provisions of RSA 72:29-A II to increase the surviving spouse tax credit for surviving spouses of veterans who died while on active duty in certain conflicts from $700 to $1400.

Motion: Al Gomes Second:Stanley Judge

Article 7: It was voted to raise and appropriate $1,400 to purchase a new computer system for the Tax Collector's office. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchases are completed or December 31, 2005, whichever is sooner.

Motion: Robert Corrigan Second:Doris Gorham

Article 8: It was voted to raise and appropriate $1,000 to cover the Town's costs of the planning for the restoration of the old Meadow's Bridge and immediate area. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is completed or December 31, 2005, whichever is sooner.

Motion: Stanley Judge Second:John Cosgriff

On a motion by John Russell; seconded by Reny Demers, it was voted to restrict reconsideration of Article 8.

Article 9: It was voted to raise and appropriate $10,000 to be added to the Paving Capital Reserve Fund previously established.

Motion: Stanley Judge Second:Robert Corrigan

Article 10: It was voted to raise and appropriate $18,000 to be added to the Heavy Highway Equipment Capital Reserve Fund previously established.

Motion: Al Gomes Second:Robert Corrigan

Article 11: It was voted to raise and appropriate $600 to be added to the existing Cemetery Equipment Capital Reserve Fund previously established.

Motion: John Gralenski Second:Jo Anne Carpenter

Article 12: It was voted to raise and appropriate $5,000 to be added to the existing Fire Truck Capital Reserve Fund previously established.

Motion: Burton Meyers Second:John Carpenter

Article 13: It was voted to raise and appropriate $9,000 to be added to the existing Town Building Capital Reserve Fund previously established.

Motion: John Gralenski Second:John Cosgriff

Article 14: It was voted to raise and appropriate $6,000 to be added to the existing Revaluation Capital Reserve Fund previously established.

Motion: Al Gomes Second:John Gralenski

Article 15: It was voted to raise and appropriate $700 to be added to the existing Fire Department Mutual Aid Expendable Trust Fund previously established.

Motion: Jacqueline Corrigan Second:Al Gomes

Article 16: It was voted to authorize the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.

Motion: Stanley Judge Second:Al Gomes

Article 17: To transact any other business that may legally come before said meeting.

Stanley Judge thanked Albert Gomes for his years serving as Selectman.

Robby Cosgriff thanked Jo Anne Carpenter for her work on the Town Report.

Jo Anne Carpenter spoke about the petition asking for better service from PUC for computer and telephone.

Peter Behling asked if any plans have been made for the increased traffic on the North Road due to the building of the bridge on Rte 2 in Gilead.

John Carpenter spoke about Zoning Regulations and the Master Plan.

The meeting returned to Article 1 and the following report was given:

Selectman for 3 years
Lucy Evans – 40 votes
Albert Gomes – 8 votes
David Landry – 2 votes
Doris Gorham – 1 vote
Ravenal Bennett – 1 vote
Stanley Judge – 1 vote
John Henne – 1 vote

Supervisors of the Chklist
Kathleen Judge – 79 votes

Cemetery Committee for 3 years
Doris Gorham – 81 votes
Richard Hayes – 1 vote

Library Trustee for 2 years
Joyce Scott – 14 vote
Darryl Bennett – 1 vote
Joyce Carlisle – 1 vote
Rodney Hayes – 1 vote

Moderator for 2 years
John Henne – 81 votes

Town Memorial Forest 3 years
Michael Ryan – 82 votes

Constable for 1 year
Jerry Baker – 57 votes
William Weichert – 14 votes
John Gralenski – 1 vote

Trustee of Trust Funds for 3 years
Jo Anne Carpenter – 80 votes

Library Trustee for 3 years
Dorothy Eichel – 82 votes

Budget Committee for 3 years
John Henne – 6 votes
Steve Tassey – 3 votes
Jo Anne Carpenter – 2 votes

Dorothy Eichel – 1 vote
Linda Gallant – 1 vote
Kathleen Judge – 1 vote
Hildreth Danforth – 1 vote
Randall Stiles – 1 vote
Ravenal Bennett – 1 vote

David Landry – 1 vote
Don Kernan – 1 vote
Ravenal Bennett – 1 vote

Auditor for 2 years
Rodney Hayes – 17 votes
Debbie Hayes – 2 votes
Steve Tassey – 1 vote
Kim Landry – 1 vote
Patricia Weathers – 1 vote

Zoning Amendments

Amendment #1
Yes – 61 No - 21

Amendment #2
Yes – 63 No – 15

Amendment #3
Yes – 63 No – 14

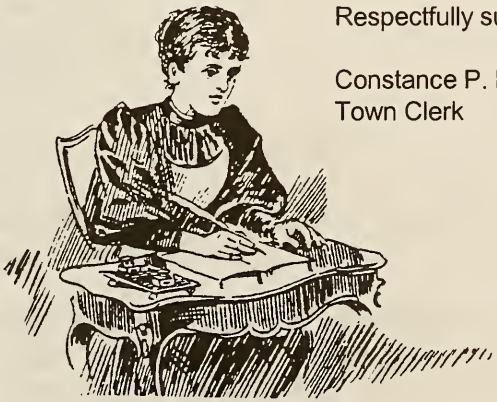
Amendment #4
Yes – 58 No - 20

Amendment #5
Yes – 62 No – 14

Amendment #6
Yes – 61 No - 13

Amendment #7
Yes – 58 No – 21

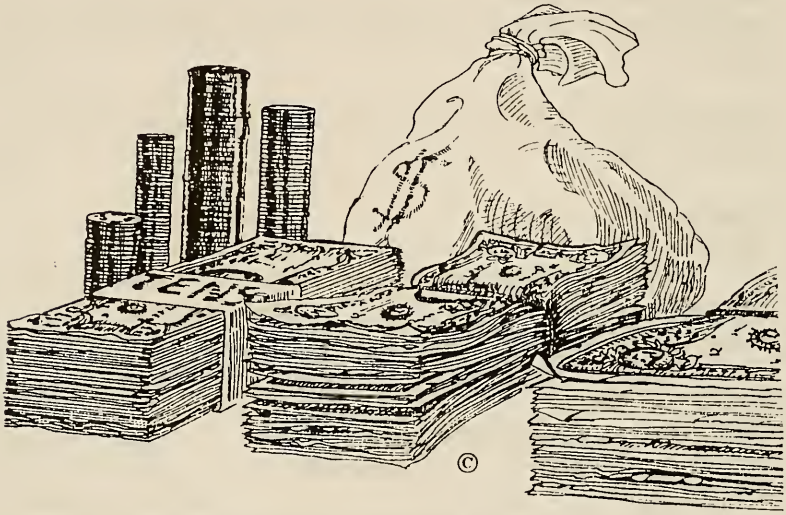
On a motion by Hildreth Danforth, seconded by Nancy Philbrook, the meeting was adjourned at 9:30 PM.



Respectfully submitted:

Constance P. Leger
Town Clerk

FINANCIAL REPORTS



SUMMARY INVENTORY OF VALUATION
MS-1 FORM - SEPTEMBER 2004

VALUE OF LAND	
Current use - 13,397.63 acres	$ 629,747
Residential - 1,364.198 acres	$ 5,986,600
Commercial-Industrial – 288.43 acres	$ 848,400
Total	**$ 7,464,822**
VALUE OF BUILDINGS	
Residential	$ 16,150,021
Manufactured Housing	$ 473,100
Commercial-Industrial	$ 6,554,700
Discretionary Preservation Easement – 3 Bldgs	$ 10,779
Total	**$ 23,188,600**
ELECTRIC/GENERATING COMPANIES (Utilities)	
Great Lakes Hydro America, LLC	$ 950,000
PSNH	$ 270,400
Total	**$ 1,220,400**
GAS, OIL & PIPELINE COMPANIES (Utilities)	
Portland Pipeline	$ 5,984,800
Portland Natural Gas	$ 13,017,800
Total	**$ 19,002,600**
TOTAL VALUATION	**$ 50,876,422**
Blind Exemption (1)	**$ -15,000**
Disabled Exemption	**$ -15,000**
Elderly exemptions (2)	**$ -10,000**
NET VALUATION	**$ 50,836,422**
NET VALUATION WITHOUT UTILITIES	**$ 30,613,422**
Exempt & non-taxable land - 15,279.261 acres	**$ 6,874,200**
Exempt & non-taxable buildings	**$ 620,200**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge. Selectpersons - Stanley Judge, George Corriveau, Lucy Evans

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT	
Executive	$ 22,670
Election, Reg. & Vital Statistics	$ 4,476
Financial Administration	$ 12,885
Revaluation of Property	$ 6,000
Legal Expense	$ 3,000
Personnel Admin.	$ 34,340
Planning & Zoning	$ 1,800
General Government Buildings	$ 29,000
Cemeteries	$ 2,675
Insurance	$ 12,300
Regional Association	$ 423
PUBLIC SAFETY	
Police Dept.	$ 1,900
Ambulance	$ 6,366
Fire Dept.	$ 15,455
Building Inspection	$ 1,800
Emergency Management	$ 1,400
Dispatch Service	$ 4,518
HIGHWAY & STREETS	
Highways	$ 44,600
SANITATION	
Solid Waste Disposal	$ 43,550
HEALTH	
Pest Control	$ 350
Health Agencies	$ 500
WELFARE	
Direct Assistance	$ 750

CULTURE & RECREATION	
Parks & Recreation	$ 2,900
Library	$ 950
Memorial Forest	$ 400
CONSERVATION	
Conservation Commission	$ 150
DEBT SERVICE	
Principal - L.T. Bonds & Notes	$ 18,625
Interest - Long term Bonds & Notes	$ 4,400
Interest on Tax Anticipation Note	$ 1,000
CAPITAL OUTLAY	
Computer	$ 1,400
Old Meadows Bridge	$ 1,000
OPERATING TRANSFERS OUT	
Cemetery Equipment Capital Reserve Fund	$ 600
Heavy Highway Equipment CR	$ 18,000
Fire Truck CR	$ 5,000
Paving CR	$ 10,000
Revaluation	$ 6,000
Town Building CR	$ 9,000
Expendable Trust	
Fire Dept. Mutual Aid Expendable Trust	$ 700
TOTAL	**$ 330,883**

SOURCES OF REVENUE

TAXES	
Yield Taxes	$ 3,500
Payment in Lieu of Taxes	$ 22,275
Interest and Penalties on Taxes	$ 2,000
Excavation Tax	$ 99
LICENSES, PERMITS AND FEES	
Business Licenses and Permits	$ 100

Motor Vehicle Permit Fees	$ 68,000
Building Permits	$ 500
Other Permits, Licenses & Fees	$ 750
FROM FEDERAL GOVERNMENT	
FEMA	$ 2,349
FROM STATE	
Shared Revenue & Room	$ 1,946
Room & Meals	$ 12,821
Highway Block Grant	$ 11,573
Other - RR Tax	$ 3,655
FROM OTHER GOVERNMENT	
School District - Bus Fuel	$ 1,645
CHARGES FOR SERVICES	
Landfill - Sale recyclables & PAYT	$ 8,000
Other Charges - Plowing, Burial Fees	$ 565
MISCELLANEOUS REVENUES	
Interest on Investments	$ 3,300
Other - Dividends, Insurance Reimb, grant, etc.	$ 9,000
INTERFUND OPERATING TRANSFERS IN	
Cemetery Trust Funds	$ 300
OTHER FINANCING SOURCES	
Taken from surplus to reduce taxes	$ 30,000
TOTAL	**$ 182,378**

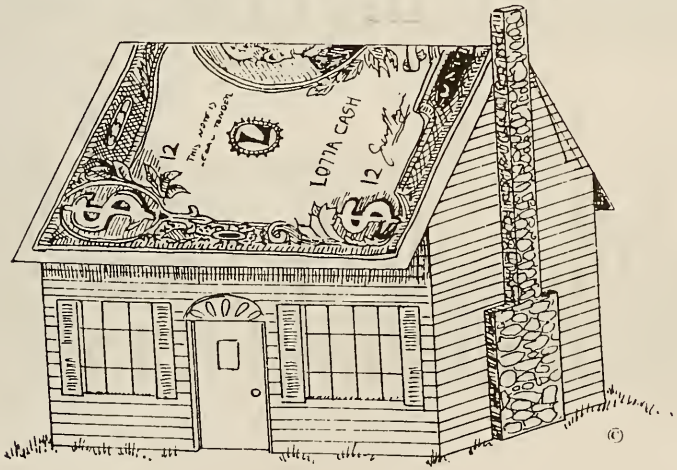
TAX RATE COMPUTATION

Total Town Appropriations	$330,883
Less: Revenues	$182,378
Less: Shared Revenue	$ 1,415
Add: Overlay	$ 4,995
War Services Credits	$ 4,200
Net Town Appropriation	$156,285
Net Local School Tax Assessment	$368,962
State Education Tax Assessment	$102,844
Net County Tax Assessment	$251,550
Total of Town, School & County	$879,641
Less: War Service Credit	$ 4,200
Property Taxes to be raised	$875,441
Net Assessed Valuation	$50,836,422
Assessed Valuation - no utilities (State Ed Tax)	$30,613,422

The tax rate breaks down as follows:

Town:	**$ 3.07 per $ 1,000**
Local School:	**$ 7.26 per $ 1,000**
State School:	**$ 3.36 per $ 1,000**
County:	**$ 4.95 per $ 1,000**
Total	**$ 18.64 per $ 1,000**

Note: Shelburne's equalized valuation ration for 2003 was 89.3%.



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Appropriation	Amount of Appropriation	Expenditures	Unexpended Balances	Overdrafts
Executive	$ 22,670.00	$ 22,625.49	$ 44.51	$ 0.00
Elec.,Reg.& V. Stat.	4,476.00	4,415.86	60.14	0.00
Financial Admin.	12,885.00	13,822.93	0.00	937.93
Legal Expense	3,000.00	1,854.94	1,145.06	0.00
Revaluation of Property	6,000.00	6,000.00	0.00	0.00
Employee Benefits	34,340.00	32,701.37	1,638.63	0.00
Planning & Zoning	1,800.00	1,492.74	307.26	0.00
General Government Buildings	29,000.00	32,185.09	0.00	3,185.09
Cemeteries	2,675.00	3,141.81	0.00	466.81
Insurance	12,300.00	11,601.30	698.70	0.00
Regional Association	423.00	422.53	0.47	0.00
Police	1,900.00	1,446.16	453.84	0.00
Ambulance	6,366.00	6,366.00	0.00	0.00
Fire	15,455.00	15,385.25	69.75	0.00
Building Inspection	1,800.00	445.00	1,355.00	0.00
Emergency Management	1,400.00	1,479.51	0.00	79.51
Dispatch	4,518.00	4,517.18	0.82	0.00
Highway	44,600.00	36,249.18	8,350.82	0.00
Solid Waste Disposal	43,550.00	35,871.92	7,678.08	0.00
Health Agencies	500.00	379.00	121.00	0.00
Pest Control	350.00	168.00	182.00	0.00
Welfare	750.00	300.00	450.00	0.00
Parks & Recreation	2,900.00	2,804.63	95.37	0.00
Library	950.00	950.00	0.00	0.00
Memorial Forest	400.00	400.00	0.00	0.00
Conservation Commission	150.00	150.00	0.00	0.00
Principal - Long Term Note	18,625.00	18,625.00	0.00	0.00
Interest - Long Term Note	4,400.00	4,230.94	169.06	0.00
Interest - Tax Anticipation Note	1,000.00	432.92	567.08	0.00
Computer	1,400.00	1,400.00	0.00	0.00
Meadows Bridge Planning	1,000.00	1,000.00	0.00	0.00
To Capital Reserve Funds	48,600.00	48,600.00	0.00	0.00
To Expendable Trust Fund	700.00	700.00	0.00	0.00
TOTAL	330,883.00	312,164.75	23,387.59	4,669.34

TOWN CLERKS REPORT

Motor Vehicle Fees *	$ 67,155.00
Auto Titles	$ 82.00
Dog Licenses	$ 540.00
Marriage Licenses	$ 90.00
Vital Statistics	$ 12.00
Filing Fees	$ 4.00
UCCs	$ 75.00
Total	**$ 67,958.00**

*Accounts Receivable of $2,144.00

Constance Leger
Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	$227,000.00
Contents	$ 65,000.00
Library	$ 25,000.00
Police Department	$ 7,500.00
Fire Dept. Land, Building	$ 93,700.00
Equipment	$ 93,250.00
Highway Dept. Land, Buildings	$ 93,700.00
Equipment	$188,248.00
Materials & Supplies	$ 6,000.00
Chester C. Hayes Memorial Park	$ 30,900.00
Town Memorial Forest & Evans Cemetery	$ 53,000.00
Park Pavilion, etc.	$ 13,000.00
Property - 2 lots	$ 59,000.00
Wheeler & Leadmine Cemeteries	$ 64,900.00
Peabody House & Land	$ 89,900.00
Contents	$ 10,000.00
Landfill Buildings	$ 50,000.00
Equipment	$ 29,300.00
Town Landfill Site	$ 60,100.00
Total	**$1,259,498.00**

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 2004

UNCOLLECTED AT THE BEGINNING OF THE YEAR

		2004	2003	2002
Property Taxes:	$		13,480.27	0.00
Excavation Tax:	$		0.00	0.00
Yield	$		0.00	0.00

TAXES COMMITTED DURING THIS FISCAL YEAR

Property Taxes:	$	875,499.00	0.00	
L U Change Tax:	$	0.00	0.00	
Yield Taxes:	$	4,204.36	0.00	
Excavation Tax:	$	98.74	0.00	

OVERPAYMENTS COLLECTED DURING THIS FISCAL YEAR

Remaining Prior Yr		3,000.00		
New this Year:	$	373.13	0.00	0.00

INTEREST COLLECTED DURING THIS FISCAL YEAR

On Taxes:	$	100.35	685.28	0.00
TOTAL DEBITS:	**$**	**883,275.61**	**14,165.55**	**0.00**

REMITTED TO TREASURER DURING THIS FISCAL YEAR

		2004	2003	2002
Property Taxes:	$	867,671.65	12,622.27	0.00
LU Change Tax	$	0.00	0.00	0.00
Yield Taxes:	$	3,939.57	0.00	0.00
Excavation Tax:	$	98.74	0.00	0.00
Interest/Penalties:	$	100.35	685.28	0.00
Conversion to Lien:	$	0.00	858.00	0.00
Pri yr Overpay Assign		3,000.00	0.00	0.00

ABATEMENTS MADE DURING THIS FISCAL YEAR

Property Taxes:	$	157.00	0.00	0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

Property Taxes:	$ 7,670.35	0.00	0.00
Yield Taxes	$ 264.79	0.00	0.00
Remaining overpay	$ 373.16	0.00	0.00
Overpay Returned	$ 0.00	0.00	0.00
TOTAL CREDITS:	**$883,275.61**	**14,165.55**	**0.00**

LIENS REPORT

UNREDEEMED & EXECUTED LIENS

		2004	2003	2002	2001+
Unredeemed:	$	0.00	0.00	1,834.50	2,807.54
Liens Executed:	$	0.00	990.18	0.00	0.00
Interests & Costs Collected	$	0.00	2.00	164.03	983.94
TOTAL LIEN DEBITS:	**$**	**0.00**	**992.18**	**1,998.53**	**3,791.48**

REMITTED TO TREASURER DURING THIS FISCAL YEAR

		2004	2003	2002	2001+
Redemptions:	$	0.00	52.62	971.69	2,807.54
Interest./Costs:	$	0.00	2.00	164.03	983.94
Abatements:	$	0.00	0.00	0.00	0.00
Liens Deeded:	$	0.00	0.00	0.00	0.00
Bal - Year End:	$	0.00	937.56	862.81	0.00
TOTAL LIEN CREDITS:	**$**	**0.00**	**992.18**	**1,998.53**	**3,791.48**

If anyone is having problems paying their taxes, they can pay them on an installment plan. Please call for more information.

It should be noted that the date to apply for any exemption has been changed to April 15th.

Sue Waddington, Tax Collector

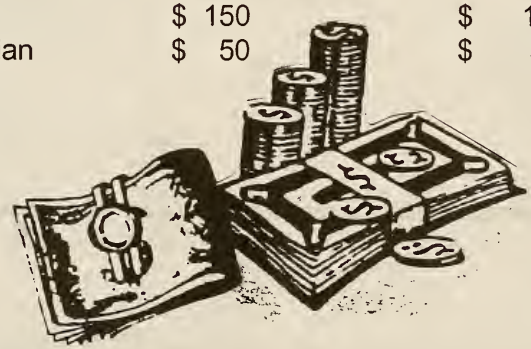
TREASURER'S REPORT

On Hand January 1, 2004	
In checking account	
	$ 175,064.74
Receipts from all sources	1,221,161.93
Total receipts to 12/31/2004	**$ 1,396,226.67**
Transfers between accounts	
To Landfill Fees	-891.50
To Investment Pool	-170,000.00
From Town Forest	610.00
From Invest. Pool	96,808.50
Total Transfer	-73,473.00
Total Receipts and Transfers	**$ 1,322,753.67**
Less Selectmen's orders paid	$ -1,283,431.30
Cash in checking account	$ 39,322.37
Add: Funds in CD's	63,348.71
Funds in Invest. Pool	254,351.64
Landfill Fees	5,111.04
Land Use Change	145.78
Laconia Money Market	6,053.63
Town Forest	6,635.61
Cons. Comm. Savings	790.48
Total all funds on hand December 31, 2004	**$ 375,759.26**

Patricia Hudnall, Treasurer

TOWN OFFICERS SALARIES

OFFICE	2004 SALARY	2005 SALARY
Selectpersons(3)	$1,400	$ 1,400
Town Clerk	$ 600 + fees	$ 600 + fees
Deputy Town Clerk	$ 50	$ 60
Moderator	$ 50/election	$ 60/election
Supervisors of Checklist(3)	$ 25/sitting	$ 25/sitting
Ballot Clerks(2)	$ 25/election	$ 25/election
Treasurer	$ 800	$ 800
Deputy Treasurer	$ 50	$ 60
Tax Collector	$2,600	$ 2,600
Deputy Tax Coll.	$ 50	$ 60
Auditosr(2)	$ 350	$ 350
Trustees of Trust Funds(3)	1@ $75, 2@ $25	1@ $75, 2 @ $25
Building Inspector	fees	$ 200 + fees
Librarian	$ 150	$ 150
Children's Librarian	$ 50	$ 50



BALANCE SHEET - DECEMBER 31, 2004

ASSETS

CASH			
General Fund			$ 39,322.37
CD'S			$ 63,348.71
Money Market Funds			$ 6,053.63
Invest. Pool			$ 254,351.64
Cap. Res. Funds			
H Highway		$13,701.69	
Paving		$ 281.63	
Cem. Maint		$ 9,358.35	
Peabody Museum		$ 7,641.89	
Cem. Equip		$ 2,172.06	
Town Building		$19,117.02	
Fire Truck		$24,654.87	
			$ 76,927.51
Cem. Trust Fd			$ 18,419.37
Wheeler Cem Trust Fd			$ 30,546.10
Fire Mutual Aid Expend Trst			$ 1,062.50
HH Haz Waste Expend Trst			$ 1,942.51
Vehic Maint Expend Trst			$ 10,141.86
Robert Dinsmore Mem. Trst			$ 1,838.98
Fds with Dept.			
Library			
Cking	$ 335.19		
CD	$2,216.96		
		$ 2,552.15	
Cons. Comm.		$ 790.48	
Land Use Change		$ 145.78	
Town Forest		$ 6,635.61	
Ldfill Fees		$ 5,111.04	
			$ 15,235.06
ACCOUNTS RECEIVABLE			
Motor Vehicle fees		$ 2,144.00	
George Clark		$ 15.00	
Tax - Uncollected			
Property - 04		$ 7,670.35	
Tax Liens		$ 1,800.37	
Yield Tax		$ 264.79	
			$ 11,894.51
TOWN PROPERTY			
Land & Buildings		$835,200.00	
Equipment		$418,298.00	
Inv. & Supplies		$ 6,000.00	
			$ 1,259,498.00
TOTAL ASSETS			**$1,790,582.75**

LIABILITIES & NET WORTH

ACCOUNTS PAYABLE		
School Distr.	$235,737.00	
NH Retire System	$ 757.15	
The Daily Sun	$ 42.00	
AVRRDD Mt Carberry Ldf	$ 337.01	
Lexis Nexus	$ 52.95	
Tri-County CAP-WX	$ 604.80	
Avitar	$ 500.00	
No. Amer. Salt	$ 1,118.07	
AVH	$ 469.75	
Primedia Price Digests	$ 122.00	
Surplus Office Supply	$ 386.40	
		$ 240,127.13
OVERLAY - 02		$ 1,500.00
OVERLAY - 03		$ 2,500.00
OVERLAY - 04		$ 4,838.00
MONIES ENCUMBERED FOR DEPARTMENTS		
Env. Project		$ 5,000.00
Zoning Update		$ 2,226.50
Mem. Forest		$ 182.00
Library Project		$ 2,500.00
Old Meadows Bridge		$ 997.79
Computer		$ 1,400.00
Tax overpayments		$ 373.16
CR FUNDS		
H Highway	$ 13,701.69	
Paving	$ 281.63	
Cem. Maint.	$ 9,358.35	
Peabody Farm	$ 7,641.89	
Cem. Equip.	$ 2,172.06	
Town Bldg	$ 19,117.02	
Fire Truck	$ 24,654.87	
		$ 76,927.51
CEMETERY TRUST FUNDS		$ 18,419.37
ROBERT DINSMORE MEM. TRUST		$ 1,838.98
WHEELER TRUST FUND		$ 30,546.10
EXPENDABLE TRUST FUNDS		
Fire Mutual Aid		$ 1,062.50
HH Waste		$ 1,942.51
Vehicle Maint		$ 10,141.86
REVOLVING FUNDS		
Library	$ 2,552.15	
Cons. Comm.	$ 790.48	
Land Use Change	$ 145.78	
Town Forest	$ 6,635.61	
Ldfill Fees	$ 5,111.04	
		$ 15,235.06
NET WORTH		**$1,259,498.00**
SURPLUS		**$ 113,326.28**
TOTAL LIABILITIES & NET WORTH		**$1,790,582.75**

SUMMARY OF REVENUES

Revenue from Tax Collector	$ 891,330.84
Revenue from Town Clerk($2,144.00 due 04)	$ 67.958.00
From State and Federal Government	$ 68,694.74
From Local Sources	$ 12,811.48
Tax Anticipation Loan	$ 169,496.00
From CR & Trusts	$ 57,978.92
Miscellaneous	$ 19,761.80
TOTAL REVENUES	**$ 1,288,031.78**

SUMMARY OF EXPENDITURES

General Government	$127,387.23
Public Safety	$ 29,116.40
Highway Department	$ 35,131.11
Sanitation	$ 35,492.91
Health/Welfare	$ 847.00
Culture & Recreation	$ 3,972.50
Conservation Commission	$ 150.00
Debt Service	$ 23,288.86
Payment to Capital Reserve	$ 48,600.00
Payment to Expendable Trust	$ 700.00
County Budget	$252,202.00
School District	$529,496.00
Tax Anticipation Loan	$169,496.00
Tax Lien	$ 990.18
Meadows Bridge Planning	$ 2.21
Computer	$ 0.00
Encumbered Money	$ 17,798.05
Miscellaneous	$ 58,060.85
TOTAL	**$ 1,332,731.30**

DETAILED SCHEDULE OF EXPENDITURES

EXECUTIVE – 4130

Ads	
The Daily Sun	$ 84.00
Conferences & Meetings	
Local Government Center	$ 20.00
Dues & Publications	
NE Resource Recovery Association	$ 50.00
NH Municipal Association	$ 519.00
NH Association of Assessing Officials	$ 20.00
NH Municipal Manager Association	$ 70.00
NH Local Welfare Administrators	$ 30.00
International Code Council	$ 100.00
Lexis Nexus Matthew Bender Co., Inc.	$ 316.66
	$ 1,105.66
Postage	$ 336.93
Repairs	
Lyndonville Office Supplies (copier contract)	$ 495.00
Salaries	
Selectmen, Moderator, Adm. Assistant.	$ 17,470.73
Supplies	
Staples	$ 102.88
Gorham House Florist	$ 40.00
Minuteman Press, paper	$ 7.00
Lyndonville Office Supply – toner, mail ctr	$ 113.43
Mr. Pizza, lunch	$ 42.29
McAfee, software	$ 77.98
Wal-Mart	$ 3.97
GHMS Graduation ChemFree	$ 40.00
Jo Anne Carpenter, reimburse	$ 248.62
	$ 676.17
Miscellaneous	
Cartographic Associates, tax map	$ 725.00
Minuteman Press, town report	$ 1,607.00
Treasurer, State of NH, Justice of Peace fee	$ 50.00
Berlin City Bank, safe deposit box	$ 55.00
	$ 2,437.00
TOTAL	**$ 22,625.49**

ELECTION, REGISTRATION & VITAL STATISTICS - 4140

Ads		
The Daily Sun	$	189.00
Conferences & Meetings		
White Mountain Spring Conference	$	30.00
Dog Licenses		
Treasurer, State of New Hampshire	$	230.00
Dues & Publications		
NH Town & City Clerks Assn.	$	20.00
NE Assn of City & Town Clerks	$	25.00
	$	45.00
Marriage License Fee		
Treasurer, State of NH	$	76.00
Postage		
Jo Anne Carpenter	$	6.72
Constance Leger	$	15.62
	$	22.34
Salaries		
Wages, town clerk, dep. town clerk, election officials	$	3,251.50
Supplies		
CPI Printing Service, dog license forms	$	20.50
Priscilla Meyers, election dinners	$	320.00
John Henne, election supplies	$	31.54
Hildy Danforth, notebooks & sleeves	$	33.48
Stark & Son Machining	$	39.50
	$	445.02
Vital Record Fees		
Treasurer, State of NH	$	5.00
TOTAL	**$**	**4,293.86**

Accounts Payable of $ 122.00

FINANCIAL ADMINISTRATION - 4150

Ads		
The Daily Sun	$	76.00
Conferences & Meetings		
NH Tax Collector's Association, conf. reg.	$	110.75
Deeds		
Registry of Deeds	$	50.60
Dues & Publications		
NH Tax Collector's Association.	$	20.00
NH GFOA	$	35.00

	$ 55.00
Forester	
Haven Neal Forestry Services	$ 320.00
Mileage	
Kim Landry	$ 33.60
Sue Waddington	$ 84.00
	$ 117.60
Postage	
Kim Landry	$ 22.10
Postmaster, Gorham, NH	$ 222.60
Jo Anne Carpenter	$ 5.58
	$ 250.28
Salaries	
Wages - Tax Collector, & Deputy, Adm Asst, Treasurer & Deputy, Auditors, Trustees of Trust Funds	$ 12,042.84
Supplies	
Intuit, tax table update, checks & envelopes, program	$ 348.95
Jo Anne Carpenter, reimburse	$ 124.58
Sue Waddington, reimburse.	$ 31.45
Pat Hudnall, reimburse	$ 5.85
Staples	$ 83.54
Wal-Mart	$ 38.00
G. Neil, labor posters	$ 42.99
Poster Compliance, labor posters	$ 99.00
Berlin City Bank, deposit slips	$ 25.50
	$ 799.86
TOTAL	**$ 13,822.93**

REVALUATION OF PROPERTY – 4152

Avitar	**$ 5,500.00**

Accounts Payable of $500,00

LEGAL EXPENSES - 4153

Waystack & King	**$ 1,854.94**

PERSONNEL ADMINISTRATION - 4155

Social Security & Medicare - town's share	$ 7,402.60
NH Unemployment Comp.	$ 93.00
LGC HealthTrust - Dental	$ 1,512.24
LGC HealthTrust - Health	$ 19,023.60
LGC HealthTrust - S.T. Disability	$ 522.40

NH Retirement System	$ 3,518.45
Random drug & alcohol testing	$ 219.25
TOTAL	**$ 32,291.54**

Accounts Payable of $ 409.83

PLANNING & ZONING - 4191

Ads	
The Daily Sun	$ 266.00
Conferences & Meetings	
North Country Council	$ 50.00
Dues & Publications	
North Country Council, land use book	$ 15.00
Postage	
Postmaster, Gorham, NH	$ 66.30
Jo Anne Carpenter	$ 15.62
	$ 81.92
Salaries	
Wages - Secretary	$ 928.71
Recording Fees	
Coos County Registry of Deeds	$ 38.37
Supplies	
Jo Anne Carpenter, reimburse	$ 45.98
Wal-Mart	$ 13.79
Staples	$ 52.97
	$ 112.74
TOTAL	**$ 1,492.74**

GENERAL GOVERNMENT BUILDINGS - 4194

Salaries	
Wages	$ 4,321.44
Supplies	
Gorham Hardware	$ 52.22
Jo Anne Carpenter, reimburse	$ 51.75
NES Fire & Safety	$ 86.00
Wal-Mart	$ 97.90
Caron Building Center	$ 45.54
F.B. Spaulding	$ 164.75
White Mountain Lumber	$ 638.28
Rockingham Electric	$ 219.14
Color Works	$ 263.54

St. Johnsbury Overhead Door	$ 70.00
Doris Gorham, reimb, supplies	$ 181.73
	$ 1,870.85
Repairs	
St. Johnsbury Overhead Door	$ 852.00
MB Electric	$ 1,879.97
Munce's Burner Service	$ 244.65
	$ 2,976.62
Utilities & Fuel	
PSNH	$ 3,910.89
Munce's Superior, diesel, kerosene, heating oil	$ 10,444.58
Munce's Propane	$ 77.35
Gorham Oil	$ 1,477.83
Verizon	$ 2,724.26
MCI	$ 323.40
NCIA	$ 270.00
	$ 19,228.31
Other	
John Harmon, FD Meeting room heater	$ 1,800.00
MB Electric, outlets for heater	$ 72.87
Berlin Water Works, water test	$ 20.00
Treasurer, State of NH, boiler cert	$ 50.00
	$ 1,942.87
TOTAL	**$ 30,340.09**

Encumbered for Library Project - $1,845.00

CEMETERIES - 4195

Fuel	
NH DOT	$ 73.07
Salaries	
Wages	$ 3,045.99
Repair	
E&S Rental	$ 22.75
TOTAL	**$ 3,141.81**

INSURANCE - 4196

Workers Compensation*	$	3,933.82
Workers Compensation, due after audit	$	345.00
NHMA Property Liability Ins.	$	7,322.48
TOTAL	**$**	**11,601.30**

* Actual Workers Comp. bill was $4,354.00 but credit from return of contributions of $420.18 resulted in a net bill of $3,933.82.

REGIONAL ASSOCIATION - 4197

North Country Council	**$**	**422.53**

POLICE - 4210

Supplies		
Jerry Baker, reimburse cell phone	$	657.16
GALL's Inc	$	73.95
Lexis Nexus, RSA books	$	169.45
NC Paging Limited, pager contract..	$	95.40
Bill Weichert, reimb. expense	$	192.75
	$	1,188.71
Repair		
RV Doctor, remove radio	$	80.00
Shaw Communication, remove radio	$	124.50
	$	204.50
TOTAL	**$**	**1,393.21**

Accounts payable of $52.95

AMBULANCE - 4215

Town of Gorham	**$**	**6,366.00**

FIRE DEPARTMENT - 4220

Dues & Publications		
Firehouse Magazine, 2 yr. subscription	$	52.00
1st Responder Newspaper	$	120.00
NH Assn of Fire Chiefs	$	60.00
NH Retirement System	$	84.00
Northern NH Mutual Aid, dues	$	100.00
Northern NH Mutual Aid, Haz-Mat Team	$	250.00
NH State Firemen's Assoc.	$	150.00
	$	816.00

Equipment		
Ossipee Mountain, radio equip to install digital radios	$	715.83
Fire Tech & Safety, valve & gear	$	2,887.00
	$	3,602.83
Equipment Testing		
Fire Tech & Safety	$	315.00
Gasoline		
NH DOT	$	149.93
Mileage		
Warren Hayes	$	113.40
Sue Waddington	$	19.60
Peter Nickerson	$	33.12
Bill Davenport	$	33.12
Kevin Daniels	$	25.20
	$	224.44
Salaries		
Wages.		
Fires Payroll	$	140.80
Training - Local Payroll	$	1,629.36
Forest Fire Training	$	248.48
Certified Training	$	875.60
Accidents	$	2,161.08
Ambulance Calls	$	60.50
Inspections	$	301.40
Rescues	$	112.77
Repair	$	97.63
Clerical	$	1,117.88
Meetings	$	0.00
Mutual Aid	$	484.60
Other	$	148.51
	$	7,378.61
Repairs		
Shaw Communications	$	149.00
Leon Costello Company	$	14.50
Kelley's Auto Parts	$	781.92
Tuckerman's Auto Electric	$	98.50
	$	1,043.92
State Inspections		
A & A Auto Repair	$	162.00
Supplies		
Jo Anne Carpenter	$	0.60

Gorham Hardware	$	21.30
NES Fire & Safety	$	40.00
Kelley's Auto Parts	$	188.70
New Pig	$	330.82
Isaacson Steel, Inc.	$	154.61
Sue Waddington, reimburse expense	$	85.49
MBA Rescue Equipment	$	207.00
Shaw Communication	$	57.00
	$	1,085.52
Other		
Shaw Communications, reprogram radios	$	300.00
NH Division of Fire & Standards	$	277.00
Tom Hayes, truck usage	$	30.00
	$	607.00
TOTAL	**$**	**15,385.25**
BUILDING INSPECTION - 4240		
Building Inspector, salary from fees	**$**	**445.00**
DISPATCH SERVICE - 4250		
Town of Gorham	**$**	**4,517.18**
EMERGENCY MANAGEMENT – 4290		
Fast Squad		
Mountain Health	$	17.00
Battery Zone	$	45.00
Moore Medical, supplies for EMT bag	$	279.22
P&R Products	$	48.94
North Country Health, workshop	$	35.00
Merriam Graves, oxygen bottles	$	71.38
George Corriveau	$	103.50
	$	714.16
Other		
American Red Cross	$	175.60
Public NH Television	$	120.00
	$	295.60
TOTAL	**$**	**1,009.76**

Accounts Payable of $469.75

HIGHWAY DEPARTMENT - 4312

Cell phone	
Unicel	$ 345.66
Dues and Publications	
NH Road Agent Association	$ 20.00
Equipment	
Jon Parks	$ 400.00
Ken Simonoko	$ 68.74
	$ 468.74
Gas	
NHDOT	$ 71.52
Repairs	
Tuckerman' Auto Electric, Inc,	$ 198.50
Leon Costello Company	$ 39.50
Berlin City Ford.	$ 328.02
Jon Parks, tractor repair	$ 345.08
Ken Simonoko, reimburse expense	$ 15.00
Berlin Spring, Inc.	$ 37.68
	$ 963.78
Salaries	
Wages - Highway Dept.	$ 28,054.17
State Inspection	
A&A Auto Repair	$ 108.00
Supplies	
McDevitt Truck, parts	$ 79.90
Gorham Hardware	$ 88.01
F.B. Spaulding	$ 14.20
Sanel Auto Parts	$ 2,314.86
Labonville, Inc.	$ 31.15
Treasurer, State of NH, signs	$ 393.56
Leon Costello, new tires	$ 556.00
Howard Fairfield, Inc.	$ 1,099.84
Ken Simonoko, reimburse expense	$ 74.72
Bear Power Wash	$ 100.00
Merriam Graves	$ 41.00
	$ 4,793.24
Other	
Landscape Impressions	$ 298.00
Ken Simonoko, reimburse expense	$ 8.00
	$ 306.00
TOTAL	**$ 35,131.11**

Accounts payable of $ 1,118.07

SOLID WASTE DISPOSAL – 4324

Mt. Carberry Fees	
AVRRDD Mount Carberry Landfill	$ 5,526.83
Gasoline	
NHDOT	$ 54.00
Salaries	
Wages - Transfer Station	$ 17,368.14
Septage Fee	
Town of Gorham	$ 500.00
Supplies	
Munce's Propane	$ 35.00
Ken Simonoko, reimburse expense	$ 80.38
WD Matthews Machinery	$ 135.64
F.B. Spaulding	$ 269.50
Boxes & Bags Unlimited	$ 5,296.20
	$ 5,781.72
Water Testing & Post Closure Monitoring	
Sevee & Maher Engineers	$ 6,127.22
Other	
Treasurer, State of NH	$ 100.00
TOTAL	**$ 35,492.91**

Accounts Payable of $ 379.01

PEST CONTROL – 4414 **$ 168.00**

HEALTH AGENCIES - 4415

Donation	
Androscoggin Valley Mental Health	**$ 379.00**

WELFARE - 4442

Other	
Tri-County CAP	**$ 300.00**

PARKS & RECREATION - 4520

Gasoline	
NHDOT	$ 134.23
Salaries	
Wages, Park Department	$ 1,655.40

Supplies		
Treasurer, State of NH, sign	$	15.00
Other		
Town of Gorham - recreation fee	$	1,000.00
TOTAL	**$**	**2,804.63**
LIBRARY - 4550		
Salaries		
Wages - Librarians	$	200.00
Other		
Library Appropriation	$	750.00
TOTAL	**$**	**950.00**
MEMORIAL FOREST - 4590		
Salaries		
Wages	$	161.00
Supplies		
John Gralenski	$	19.28
Gorham Hardware	$	37.59
	$	56.87
TOTAL	**$**	**217.87**
Encumbered Money in the amount of $182.13		
CONSERVATION COMMISSION - 4611		
Dues & Publications		
NH Assoc. of Cons. Comm. - dues	**$**	**150.00**
PRINCIPAL LONG TERM NOTE – 4711	**$**	**18,625.00**
INTEREST LONG TERM NOTE – 4721	**$**	**4,230.94**
INTEREST - TAN NOTE - 4723		
Berlin City Bank	**$**	**432.92**
CAPITAL OUTLAY - MACHINERY, VEHICLES & EQUIP. - 4902		
Computer		
Purchase has not been completed		
TOTAL	**$**	**0.00**
Encumbered money in the amount of $1,400.00		

CAPITAL OUTLAY - BUILDINGS – 4903

TOTAL	**$**	**0.00**

CAPITAL OUTLAY - OTHER IMPROVEMENTS - 4909

Old Meadows Bridge Planning	$	2.21
TOTAL	**$**	**2.21**

Encumbered money in the amount of $997.79

TRANSFER TO CAPITAL RESERVE FUND - 4915

Cemetery Equipment CR	$	600.00
Heavy Highway CR	$	18,000.00
Town Bldg	$	9,000.00
Paving	$	10,000.00
Revaluation	$	6,000.00
Fire Truck CR	$	5,000.00
TOTAL	**$**	**48,600.00**

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

TRANSFER TO EXPENDABLE TRUST

Fire Mutual Aid Expendable Trust	$	700.00
TOTAL	**$**	**700.00**

This was done as a transfer between accounts in the Investment Pool and does not show in the checkbook expenditures.

TAX ANTICIPATION LOAN - 4711

Berlin City Bank	**$ 169,496.00**

TAX LIEN

Kimberly Landry, Tax Collector	**$**	**990.18**

COUNTY TAX - 4931

Treasurer Coos County	**$ 252,202.00**

SCHOOL DISTRICT - 4933

Shelburne School District	**$529,496.00**

ENCUMBERED MONEY

New Building		
Andy's Electric	$	1,054.75
LaPlante Plumbing & Heating	$	150.00
Color Works	$	76.47
Payroll	$	442.50
	$	1,723.72

Accounts Payable of $604.80
Encumbered Funds of $ 655.00

Other		
Avitar, final payment on 2003 contract	$	500.00
Lab Safety Supply, waste oil equip	$	157.72
New Pig, waste oil equip	$	2,105.13
Shaw Communications, radios - grant	$	6,836.00
Sevee & Maher Engineers	$	2,827.67
Carlisle Survey Consultants	$	530.00
Waystack & King	$	112.50
GEMS Assoc., EMT course	$	450.00
Andy's Electric	$	426.16
Stark & Son Machining	$	29.15
North Country Council, Meadows Bridge grant	$	2,000.00
David Wilson p.tax abate 2002 & 2003	$	100.00
	$	16,074.33
TOTAL	**$**	**17,798.05**

MISCELLANEOUS - 4960

ST Disability, Dental and Health Accounts	$	-0.83
Retirement Account	$	-347.32
Southworth-Milton, backhoe	$	47,000.00
Don Merski, forest plan	$	200.00
Northern Paving & Construction, paving	$	3,000.00
Pike Industries. paving	$	6,808.50
AVRRDD, HH waste payment (refund Exp Tr)	$	109.25
Tim Boutin , refund overpay – auto reg	$	21.00
MTK Trucking, refund overpay – acid bill	$	439.00
Albrite Signs, sign Town Forest	$	410.00
Carlisle surveying	$	421.25
TOTAL	**$**	**58,060.85**
TOTAL ALL EXPENSES		**$1,332,731.30**

DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. In order to clarify the interrelationship of the departments' revenues and expenses, the following information is being offered.

1. **Executive -** This budget includes all of the Town's copier expenses. When used for non Town business, the Town receives compensation. The Town also receives reimbursements for certain other expenses such as public hearing expenses. **For 2004, this totaled $82.37.**
2. **Elections, etc. -** The associated revenues include fees from motor vehicle registrations, dog registrations, and the UCC's. **For 2004, these fees totaled $1,626.50. Fees for checklists totaled $60.00**
3. **Financial -** Costs of registering liens are recovered in the liening process.
4. **Revaluation of Property** – There were no associated revenues
5. **Legal** - There were no associated revenues.
6. **Personnel Adm**. - There were no associated revenues.
7. **Planning -** The associated revenues include fees from the applications for site plan review, subdivision, and any associated expenses. **For 2004, these items totaled $228.67.**
8. **Buildings-** This budget includes the entire Town's fuel. The school department compensates the Town for the fuel consumed by the bus. **In 2004, this totaled $1,645.30.** Also several donations were received for use of the Town Hall. **In 2004, this totaled $100.00.** Reimbursement was also received for Peabody Farm oil and electricity. **In 2004 this totaled $ 1,101.15.**
9. **Cemeteries -** This budget is partially offset by the interest received on Cemetery Perpetual care trust funds and burial fees. **In 2004, this amount was $155.32. $ 1,000.00 was received from burial fees.**
10. **Insurance -** This budget is partially offset by the credit received due to past history. **In 2004 received a credit from workers comp of $420.18.**
11. **Regional Assoc**. - There were no associated revenues.
12. **Police – In 2004, $150.00 was received from fines**.
13. **Ambulance -** Gorham does receive revenues against their gross expenses. Our fee is calculated based upon actual usage, and their net operating expenses.
14. **Fire -** The Fire Department receives 50% reimbursement for fire warden training, forest fire fighting. Reimbursements for rescue

expenses and insurance money from accidents are also received. **In 2004, this amount was $ 5,884.23.**

15. **Building Insp. -** The building inspector's salary is totally reimbursed by the associated fees. **In 2004, this totaled $445.00.**
16. **Dispatch** - Our fee is calculated based upon actual historical usage. (running 3 year average). There were no associated revenues.
17. **Emergency Management** – There were no associated revenues this year.
18. **Highway -**This department does receive occasionally income from plowing and sanding and from the highway block grant from the state based upon the number of miles of town roads maintained; and some other smaller misc. items. **In 2004, this totaled $11,573.32** The residents of Seyah Road are reimbursing over a five year period the cost of the gravel placed as a base for the paving. **In 2004, this totaled $156.62. Revenues for sanding were received that totaled $165.00.**
19. **Solid Waste -** This department receives income from recycling, and fees for disposal of various items, from the sale of PAYT bags and reimbursement of the tipping fee at Mt. Carberry Landfill by the Town & Country.**In 2004, $891.50 was received from fees; $7,731.50 was received from the sale of bags; and $2,528.48 from the sale of recyclables. Also a Used Oil Grant which was applied for in 2003 was received in 2004 for the amount of $2,262.85.**
20. **Health, Welfare** - There were no associated revenues.
21. **Parks -** The development and some of the park maintenance is supported by the FOSR.
22. **Library - The library received many gifts of books. The Library is authorized to receive monetary gifts.**
23. **Memorial Forest** - In **2004 $610.00 was withdrawn from the Town Forest Account to pay for a forest plan and new signs for the Town Forest.**
24. **Conservation -** All expenses except for dues are funded from their savings account.
25. **Principal – Long-term note** – There were no associated revenues.
26. **Interest - Long-term note** – There were no associated revenues.
27. **TAN interest**. - There were no associated revenues.
28. **Land use change fees -** This money can be used by vote of the Town, to offset a special warrant article. **In 2004, no funds were available to be used.**
29. **Special Revenue Fund** – Funds from fees and sale of recyclables are deposited in this fund. The use of this money must be authorized by town meeting. No money was authorized in 2004.

SHELBURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Library Trust Fund – The Trustee of Trust Funds now hold the trust fund for the Library.

Capital Reserve Funds - There are nine active capital reserve funds. These are School Bus, Cemetery Maintenance, Cemetery Equipment, Heavy Highway Equipment, Fire Truck, Town Road Paving, New Storage Building, Revaluation and Peabody Farm Museum

Expendable Trust Funds - There are four expendable trust funds . They are the Fire Mutual Aid Expendable Trust, Household Hazardous Waste, Town Vehicle Maintenance and the Tuition Expendable Trust Fund.

Special Trust Fund - There are two special Trust Funds - the Robert Dinsmore Memorial Trust Fund, which will be used to purchase something for the new building/addition in Bob's memory and the Wheeler Cemetery Fund established by a gift of $30,214.38 to the Town from the estate of Joanne B. Harriman.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration. A summary of all accounts is listed below.

Trustees of Trust Funds - Raymond Danforth, Robin Henne, Jo Carpenter

SHELBURNE TRUST FUNDS - DETAILS

	PRINCIPAL	INCOME	TOTAL
Town Cemeteries			
Balance 12/31/03	$ 10,055.00	$ 8,351.52	$ 18,406.52
Income – 2004	$ 0.00	$ 168.17	$ 168.17
Withdrawal - 2004	$ (0.00)	$ (155.32)	$ (155.32)
Balance 12/31/04	$ 10,055.00	$ 8,364.37	**$ 18,419.37**
Library Trust Fund			
Balance 12/31/03	$ 1,368.76	$ 828.18	$ 2,196.94
Income 2004	$ 0.00	$ 20.02	$ 20.02
Balance 12/31/04	$ 1,368.76	$ 848.20	**$ 2,216.96**

School Bus Cap. Res.

Balance 12/31/03	$ 44,196.57	$ 6,366.04	$ 50,562.61
Income - 2004	$ 5,000.00	$ 482.53	$ 5,482.53
Balance 12/31/04	$ 49,196.57	$ 6,848.57	**$ 56,045.14**

Heavy Highway CR

Balance 12/31/03	$ 41,917.00	$ 559.18	$ 42,476.18
Income - 2004	$ 18,000.00	$ 225.51	$ 18,225.51
Withdrawal -2004	$ (46,215.31)	$ (784.69)	$ (47,000.00)
Balance 12/31/04	$ 13,701.69	$ 0.00	**$ 13,701.69**

Cemetery Maintenance CR

Balance 12/31/03	$ 9,313.49	$ 178.32	$ 9,491.81
Income - 2004	$ 200.00	$ 87.79	$ 287.79
Withdrawn – 2004	$ (155.14)	$ (266.11)	$ (421.25)
Balance 12/31/04	$ 9,358.35	$ 0.00	**$ 9,358.35**

Fire Truck CR

Balance 12/31/03	$ 19,351.55	$ 122.69	$ 19,474.24
Income - 2004	$ 5,000.00	$ 180.63	$ 5,180.63
Balance 12/31/04	$ 24,351.55	$ 303.32	**$ 24,654.87**

Cemetery Equipment CR

Balance 12/31/03	$ 1,548.23	$ 8.95	$ 1,557.18
Income - 2004	$ 600.00	$ 14.88	$ 614.88
Balance 12/31/04	$ 2,148.23	$ 23.83	**$ 2,172.06**

Peabody Farm Museum CR

Balance 12/31/03	$ 7,000.00	$ 572.78	$ 7,572.78
Income 2004	$ 0.00	$ 69.11	$ 69.11
Balance 12/31/04	$ 7,000.00	$ 641.89	**$ 7,641.89**

New Storage Building CR

Balance 12/31/03	$ 10,000.00	$ 20.40	$ 10,020.40
Income 2004	$ 9,000.00	$ 96.62	$ 9,096.62
Balance 12/31/04	$ 19,000.00	$ 117.02	**$ 19,117.02**

Town Road Paving CR

Balance 12/31/03	$ 30.24	$ 0.00	$ 30.24
Income 2004	$ 10,000.00	$ 59.89	$ 10,059.89
Withdrawal – 2004	$ (9,748.61)	$ (59.89)	$ (9,808.50)
Balance 12/31/04	$ 281.63	$ 0.00	**$ 281.63**

Revaluation CR

Balance 12/31/03	$ 0.00	$ 0.00	$ 0.00
Income 2004	$ 6,000.00	$ 3.46	$ 6,003.46
Balance 12/31/04	**$ 6,000.00**	**$ 3.46**	**$ 6,003.46**

Fire Dept. Mutual Aid Expendable Trust

Balance 12/31/03	$ 838.51	$ 0.00	$ 838.51
Income 2004	$ 700.00	$ 8.59	$ 708.59
Withdrawal - 2004	$ (476.01)	$ (8.59)	$ (484.60)
Balance 12/31/04	$ 1,062.50	$ 0.00	**$ 1,062.50**

Tuition Expendable Trust Fund

Balance 12/31/03	$ 30,525.38	$ 39.13	$ 30,564.51
Income 2004	$ 20,000.00	$ 363.04	$ 20,363.04
Balance 12/31/04	$ 50,525.38	$ 402.17	**$ 50,927.55**

Household Hazardous Waste Expendable Trust Fund

Balance 12/31/03	$ 2,033.49	$ 0.00	$ 2,033.49
Income 2004	$ 0.00	$ 18.27	$ 18.27
Withdrawal - 2004	$ (90.98)	$ (18.27)	$ (109.25)
Balance 12/31/04	$ 1,942.51	$ 0.00	**$ 1,942.51**

Vehicle Maintenance Expendable Trust

Balance 12/31/03	$ 10,000.00	$ 50.19	$ 10,050.19
Income 2004	$ 0.00	$ 91.67	$ 91.67
Balance 12/31/04	$ 10,000.00	$ 141.86	**$ 10,141.86**

Robert Dinsmore Memorial Trust Fund

Balance 12/31/03	$ 1,775.00	$ 47.68	$ 1,822.68
Income - 2004	$ 0.00	$ 16.30	$ 16.30
Balance 12/31/04	$ 1,775.00	$ 63.98	**$ 1,838.98**

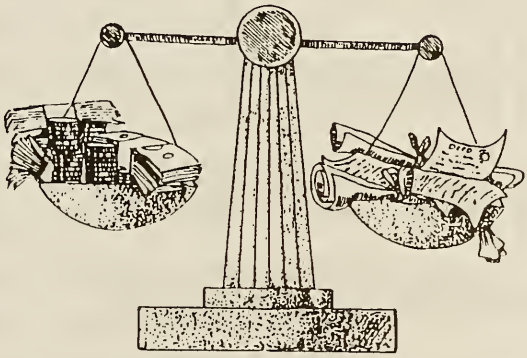
Wheeler Cemetery Trust Fund

Balance 12/31/03	$ 30,214.38	$ 55.44	$ 30,269.82
Income 2004	$ 0.00	$ 276.28	$ 25,355.48
Balance 12/31/04	$ 30,214.38	$ 331.72	**$ 30,546.10**

GRAND TOTAL	**$ 237,981.55**	**$ 18,090.39**	**$256,071.94**

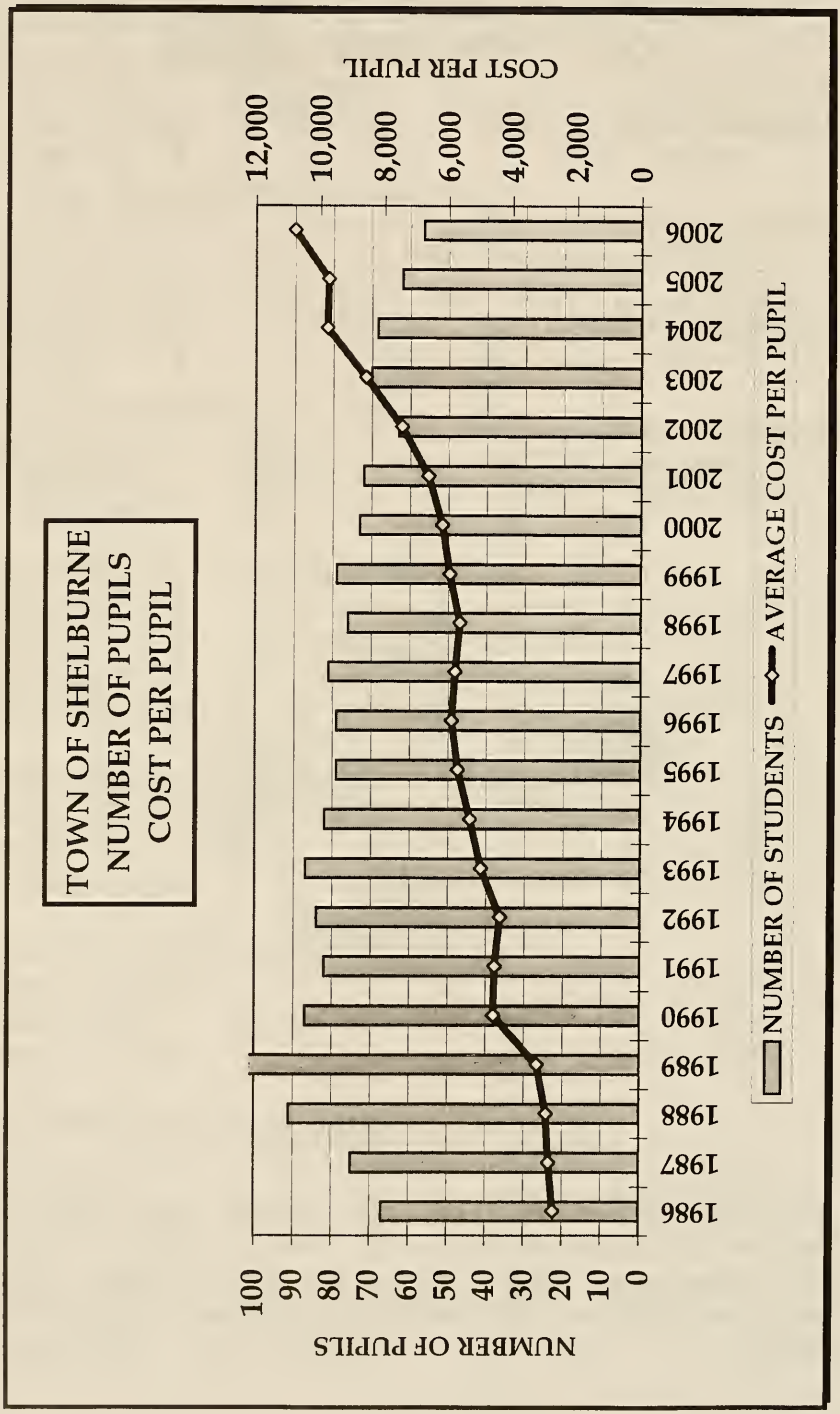
RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

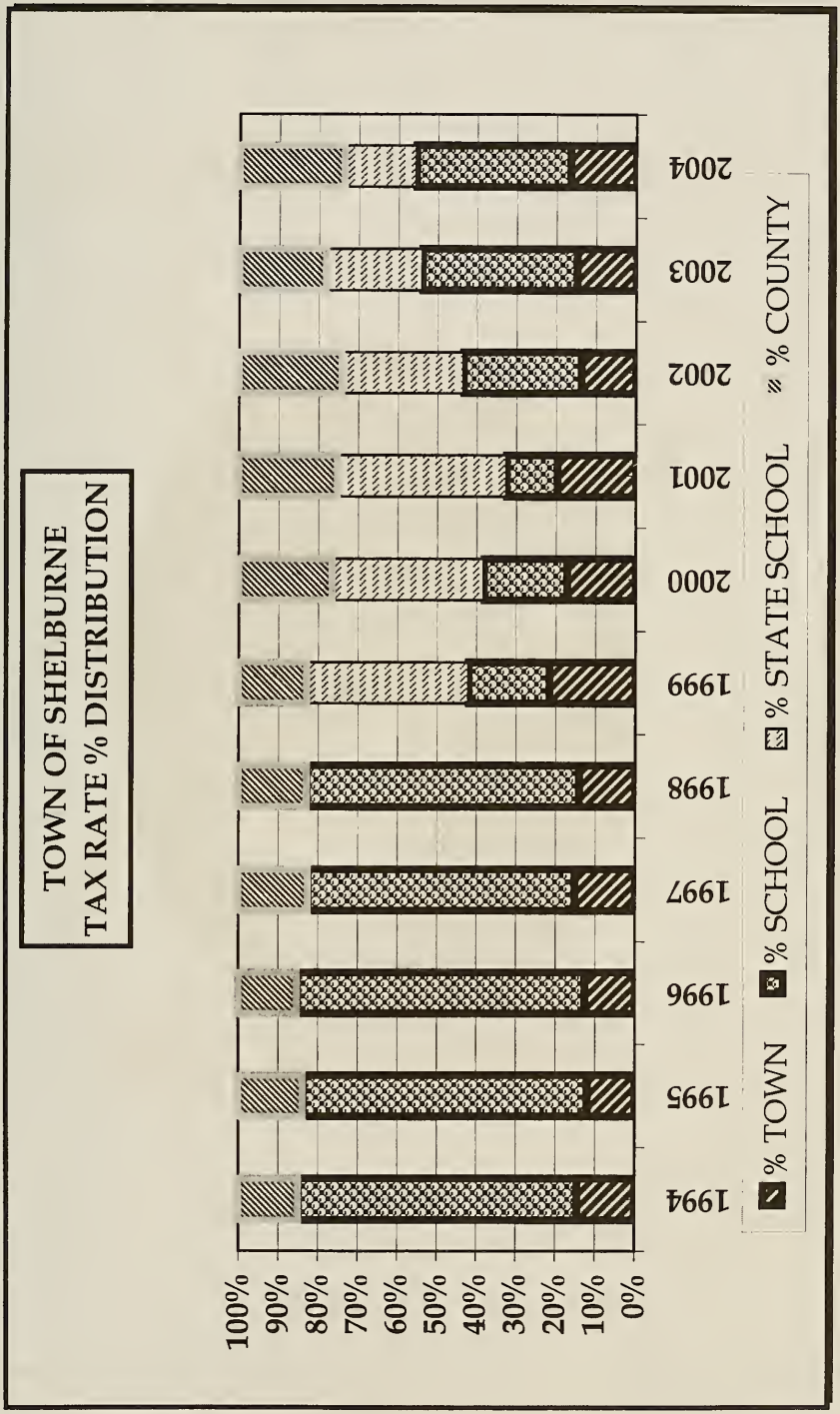
Outstanding Long-Term Debt January 1, 2004	$	121,062.50
Debt Incurred During Fiscal Year Loan Proceeds during 2004	$	0.00
Debt Retirement During Fiscal Year Payments made during 2004	$	18,625.00
Outstanding Long-Term Debt December 31, 2004	**$**	**102,437.50**

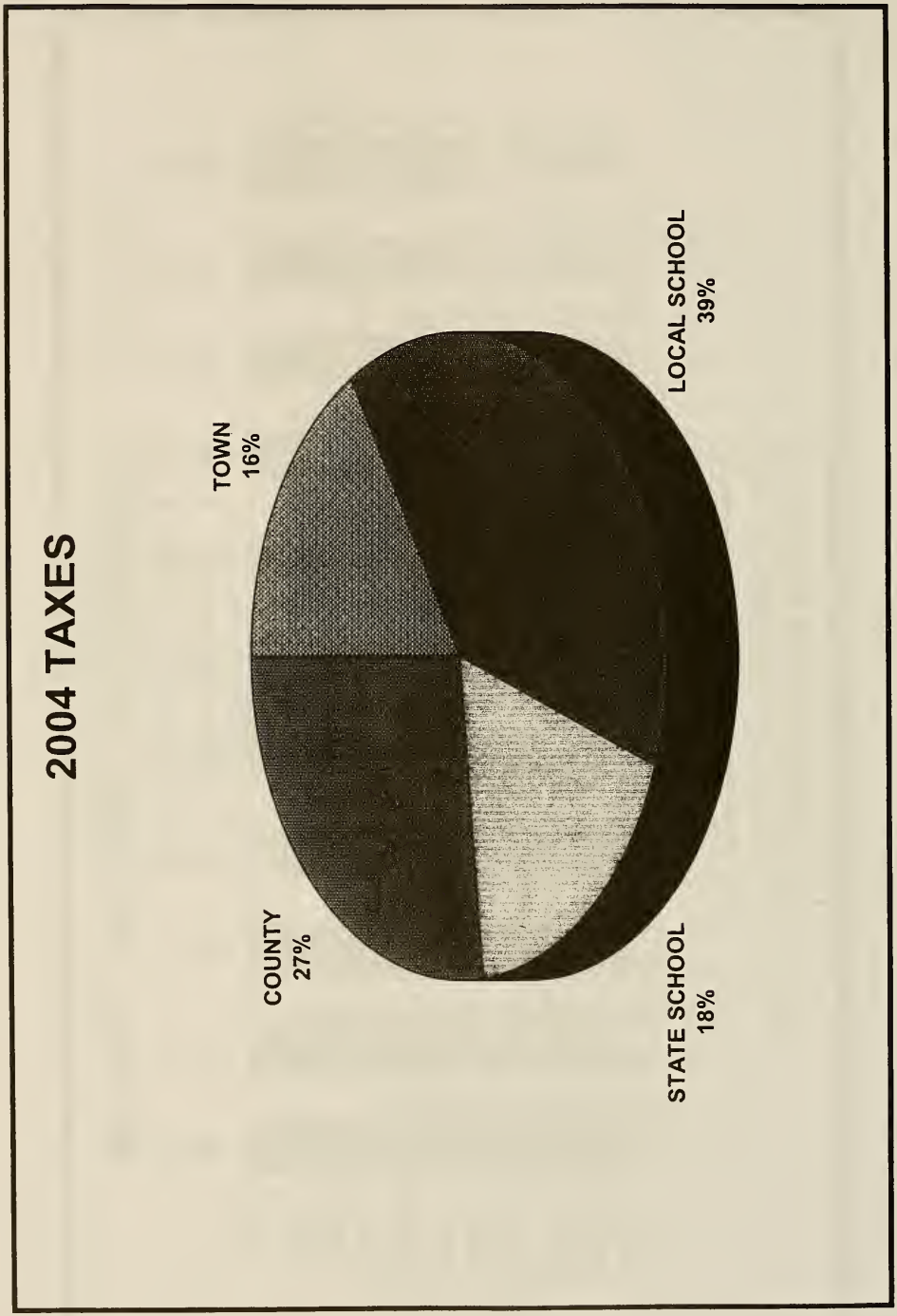


AUDITORS REPORT

We have audited the books and records of the Town of Shelburne for the year ending Dec 31, 2004, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and find them complete and accurate. Town Auditors: Rodney Hayes and Debbie Hayes


TOWN OF SHELBURNE
NUMBER OF PUPILS
COST PER PUPIL
NUMBER OF PUPILS
100
90
80
70
60
50
40
30
20
10
0
COST PER PUPIL
12,000
10,000
8,000
6,000
4,000
2,000
0
1986
1987
1988
1989
1990
1991
1992
1993
1994
1995
1996
1997
1998
1999
2000
2001
2002
2003
2004
2005
2006
NUMBER OF STUDENTS
AVERAGE COST PER PUPIL


TOWN OF SHELBURNE
TAX RATE % DISTRIBUTION
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
1994
1995
1996
1997
1998
1999
2000
2001
2002
2003
2004
% TOWN
% SCHOOL
% STATE SCHOOL
% COUNTY


2004 TAXES
TOWN
16%
COUNTY
27%
STATE SCHOOL
18%
LOCAL SCHOOL
39%

WARRANT AND BUDGET

TOWN OF SHELBURNE
TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 5 PM and close not before 9 PM;

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 8, 2005, at 7 PM, to act upon the following subjects:

1. To **CHOOSE all necessary Town officers** for the year ensuing (printed ballot).

2. To see if the **Town will VOTE TO APPROVE the proposed amendments to the Zoning Ordinance**

3. To **HEAR such reports of Town Officers** heretofore chosen and pass any vote relating thereto.

4. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $277,953 for **General Operation**.
   [The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

4130 Executive	$23,585
4140 Election, Registration, & Vital Statistics	$4,186
4150 Financial Administration	$17,235
4152 Revaluation of Property	$6,150
4153 Legal Expense	$2,500
4155 Employee Benefits	$36,388
4191 Planning and Zoning	$2,000
4194 General Government Buildings	$30,600
4195 Cemetery ($300 - Cem Trts & $1000 - Cem Mnt CR)	$3,700
4196 Insurance	$11,800
4197 Regional Association	$414
4210 Police	$1,900

4215 Ambulance	$5,951
4220 Fire Department	$14,385
4240 Building Inspection	$1,500
4250 Dispatch Agreement	$2,888
4290 Emergency Management	$2,896
4312 Highway	$44,100
4324 Solid Waste Disposal	$37,050
4414 Animal Control	$300
4415 Health	$500
4444 Welfare	$600
4520 Parks & Recreation	$3,100
4550 Library	$950
4590 Memorial Forest	$400
4611 Conservation Commission	$150
4711 Principal Long Term Note	$18,625
4721 Int. Long Term Note	$3,500
4723 Int. TAN Note	$600

5. To see if the **Town will VOTE TO MODIFY the elderly exemptions from property tax** in the Town of Shelburne, based on the assessed value, for qualified tax payers, to be as follows: for a person 65 years of age to up to 75 years of age, $10,000; for a person 75 years of age up to 80 years, $20,000; for a person 80 years of age or older $30,000. To qualify, a person must have been a New Hampshire resident for at least 5 consecutive years, own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than $18,400 or, if married, a combined net income of less than $26,400; and own net assets not in excess of $50,000, excluding the value of a person residence.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

6. To see if the **Town will VOTE TO AUTHORIZE THE ESTABLISHMENT** of a **Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of the acquisition of Fire Department equipment and to **RAISE AND APPROPRIATE** the sum of $8,000 to be placed in this fund and to **APPOINT** the Selectmen as agents to expend from this fund. [*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

7. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $30,000 to be added to the **Paving Capital Reserve Fund** previously established.
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

8. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $20,000 to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established.
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

9. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $600 to be added to the existing **Cemetery Equipment Capital Reserve Fund** previously established.
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

10. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $500 to be added to the existing **Peabody Farm Museum Capital Reserve Fund** previously established.
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

11. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $3,000 to be added to the existing **Fire Truck Capital Reserve Fund** previously established.
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

12. To see if the **Town will RAISE AND APPROPRIATE** $24,000 to be added to the existing **Town Building Capital Reserve Fund** previously established.
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

13. To see if the **Town will RAISE AND APPROPRIATE** $6,000 to be added to the existing **Revaluation Capital Reserve Fund** previously established.
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

14. To see if the **Town will RAISE AND APPROPRIATE** $500 to be added to the existing **Fire Department Mutual Aid Expendable Trust Fund** previously established.
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required)

15. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $1,000 for the purpose of **supporting the Family Resource Center** at Gorham (by petition)
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required)

16. To see if the **Town will VOTE TO AUTHORIZE** the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3. (Majority vote required)

17. To **TRANSACT ANY OTHER BUSINESS** that may legally come before said meeting.

MS-7

BUDGET OF THE TOWN/CITY

OF: SHELBURNE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

MS-7 Budget - Town/City of SHELBURNE FY 2005

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		22670	22626	23585		23585	
4140-4149	Election,Reg.& Vital Statistics		4476	4416	4186		4186	
4150-4151	Financial Administration		12885	13823	17235		17235	
4152	Revaluation of Property		6000	6000	6150		6150	
4153	Legal Expense		3000	1855	2500		2500	
4155-4159	Personnel Administration		34340	32702	36388		36388	
4191-4193	Planning & Zoning		1800	1493	2000		2000	
4194	General Government Buildings		29000	32185	30600		30600	
4195	Cemeteries		2675	3142	3700		3700	
4196	Insurance		12300	11601	11800		11800	
4197	Advertising & Regional Assoc.		423	423	414		414	
4199	Other General Government							
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police		1900	1446	1900		1900	
4215-4219	Ambulance		6366	6366	5951		5951	
4220-4229	Fire		15455	15385	14385		14385	
4240-4249	Building Inspection		1800	445	1500		1500	
4290-4298	Emergency Management		1400	1480	2888		2888	
4299	Other (Including Communications)		4518	4517	2896		2896	
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration							
4312	Highways & Streets		44600	36249	44100		44100	
4313	Bridges							

MS-7 Budget - Town/City of SHELBURNE FY 2005

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting							
4319	Other							
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		43550	35872	37050		37050	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration							
4414	Pest Control		350	168	300		300	
4415-4419	Health Agencies & Hosp. & Other		500	379	500		500	
4441-4442	Administration & Direct Assist.		750	300	600		600	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

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1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	4	2900	2805	3100		3100	
4550-4559	Library	4	950	950	950		950	
4583	Patriotic Purposes							
4589	Other Culture & Recreation	4	400	400	400		400	
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resource	4	150	150	150		150	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Note	4	18625	18625	18625		18625	
4721	Interest-Long Term Bonds & Not	4	4400	4231	3500		3500	
4723	Int. on Tax Anticipation Notes	4	1000	433	600		600	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment		1400	0	0		0	
4903	Buildings							
4909	Improvements Other Than Bldgs.		1000	2	see page 6		see page 6	
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

MS-7 Budget - Town/City of SHELBURNE FY 2005

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund		48600	48600	see page 6		see page 6	
4916	To Exp.Tr.Fund-except #4917		700	700	see page 6		see page 6	
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			330883	309769	277953		277953	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing y

EXPLANATION	ACCT#	WARRANT #	AMOUNT

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SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4915	Paving CR	7	10000	10000	30000		30000	
4915	Town Building CR	12	9000	9000	24000		24000	
4915	Heavy Highway CR	8	18000	18000	20000		20000	
4915	Cemetery Equipment CR	9	600	600	600		600	
4915	Fire Truck CR	11	6000	6000	3000		3000	
4915	Revaluation CR	13	6000	6000	6000		6000	
4915	Fire Equipment CR	6	0	0	8000		8000	
4915	Peabody Farm Museum CR	10	0	0	500		500	
4916	Fire Mutual Aid Exp. Trust	14	700	700	500		500	
4909	Family Resource Center	15	0	0	1000		1000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXX	XXXXXXXXX	93600	XXXXXXXXX	93600	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 RECOMMENDED			XXXXXXXXX	XXXXXXXXX		XXXXXXXXX		XXXXXXXXX

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MS-7 Budget - Town/City of SHELBURNE FY 2005

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		3500	4204	100000
3186	Payment in Lieu of Taxes		22275	22275	22846
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		2000	1935	500
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		99	99	100
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		100	75	100
3220	Motor Vehicle Permit Fees		68000	69381	67000
3230	Building Permits		500	445	1300
3290	Other Licenses, Permits & Fees		750	696	700
3311-3319	FROM FEDERAL GOVERNMENT		2349	2349	0
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		1946	1946	4000
3352	Meals & Rooms Tax Distribution		12821	12821	12000
3353	Highway Block Grant		11573	11573	12371
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		3655	3655	3600
3379	FROM OTHER GOVERNMENTS		1645	1645	1900
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		8000	7732	7500
3409	Other Charges		565	1165	500
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		3300	3500	3000
3503-3509	Other		9000	7570	5000
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

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MS-7 Budget - Town/City of SHELBURNE FY 2005

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				1000
3916	From Trust & Agency Funds		300	670	300
OTHER FINANCING SOURCES			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			30000	30000	0
TOTAL ESTIMATED REVENUE & CREDITS			182378	18736	243717

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	330883	277953	277953
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		93600	93600
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		0	0
TOTAL Appropriations Recommended	330883	371553	371553
Less: Amount of Estimated Revenues & Credits (from above)	182378	243717	243717
Estimated Amount of Taxes to be Raised	148505	127836	127836

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:1 $34,943
(See Supplemental Schedule With 10% Calculation)

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SHELBURNE UNION CHURCH
(COVER PHOTO CIRCA 1900)

The first church in Shelburne was organized in August 1818 with the Rev. Henry Sewall, a missionary, assisting. The original membership consisted of Isaiah Carlton, Fletcher Ingalls, Eliphalet Burbank, Sara Carlton, Anna Griffin and Mary Porter. For the first several years of the Church's existence, services were held at the home of Fletcher Ingalls. This practice continued until a permanent meetinghouse was erected in 1832 near the site of the present Ben Mayerson house.

The next fifty years were a constant struggle for survival, with membership fluctuating from three to thirty-five.

In 1884 the land and building were purchased by W.K. Aston as a site for his summer estate. The building was torn down and rebuilt at its present location in the summer of 1885. The current structure was dedicated in October 1885.

At about this time the church officially organized as the UNION CHURCH ASSOCIATION IN SHELBURNE. The organization was approved and placed on file in Concord, N.J., on July 10, 1877.

Since that time, the church has experienced periods of relative prosperity, followed by years of almost total inactivity. In May 1976, a group of citizens showed interest in restoring and reviving the church. This interest has resulted in the current restoration and reopening of the church for regular summer worship.

A RENOVATION AND ADDITION FOR THE SHELBURNE TOWN HALL
(PICTURE COLLAGE – NEXT PAGES)

At the 2002 town meeting a warrant article was approved to renovate the existing town hall, tear down part of the town hall and build an addition containing offices, bathrooms and a kitchen.

In April 2002 the existing kitchen, furnace room and stage area were removed. In June 2002 the remaining building was raised about 3 feet. In August 2002 a new foundation was constructed and the old building was lowered onto it. The net result was the building was 16 inches higher and out of danger of flood waters. Also in August of 2002 a custom-built modular building was ordered from Keiser Industries of Oxford, Maine. In September of 2002 the foundation for the new addition was constructed. In October of 2002 the five sections of the new building were set on the new foundation and the roof and tower were built on-site. During October, November, December and into January 2003 work continued on finishing the interior of both buildings and tying then together. In January of 2003 the town office moved down to its new location. Throughout 2003 work continued on electrical upgrades, generator installation and refurbishing of the tin ceiling and walls of the town hall. Small projects have continued in 2004 such as further insulating, stair removal and the beginning of a minor library expansion.

The result is the best of both world – the preservation of the old town hall and the addition of new, modern offices and kitchen joined together in a very attractive complex.

Terex

REPORTS OF OFFICERS AND COMMITTEES

SELECTPERSON'S REPORT

Fiscal 2004 was a normal year from the town operations' standpoint .

The Board met 27 times for regular meetings. In addition there were other Public Hearings and special meetings attended by the Selectpersons and Administrative Assistant, Jo Carpenter. These meetings were as follows:

- Public Hearing on two Historic Barn easements
- Public Hearing on revised Minimum Town Road Standards
- Meeting with Cooperative School District Planning Board
- Meeting with USFS District Ranger relative to Peabody Watershed timber cut
- Meeting with Greg Placy, NHDOT District #1 Engineer, relative to highway safety concerns in Shelburne and NHDOT's responsibility relative to dredging Clement Brook from Route 2 to the Village Road bridge.
- Board representatives continued to attend North Country Council Transportation meetings
- Board representatives also continued to work with the consortium relative to saving the Historic Shelburne Pratt & Truss Bridge in a way that will not pose a long-term liability to the town.

Once again last year's Annual Report received a first place award from the NH Municipal Association. Over the last ten years, competing against towns in New Hampshire with a population of less than 750, Shelburne has received 6 first places, 3 second places and 1 third place award. These state awards point out the quality of the work done by Jo on behalf of all the Town boards and committees in her position as Administrative Assistant.

The Board continues to focus on the need to maintain and improve the town's infrastructure. This requires careful review of existing and new capital needs, along with balancing the town's operating requirements in such a way as to

maintain a relatively stable town tax rate. The total tax rate, including the school and county rates, are out of the Selectpersons' control.

The Selectpersons met with the Cooperative School District Planning Board and also attended their public presentation. The Board of Selectpersons realizes that this is a most important decision for the three communities. The Board feels that the Cooperative Planning Board has done an excellent job in carrying out its charge. The goals are sound and reasonable and the Board has voted to support the formation of a Cooperative School District.

The Board, however, asks that all of Shelburne's citizens read the Articles of Agreement and ask questions of our representatives – Wendy Niskanen, David Carlisle and Tuesday Willow. This will allow everyone to make an informed decision on this issue at the School District meeting on March 8th.

Selectpersons: Stanley Judge, George Corriveau, Lucy Evans

PUBLIC WORKS REPORT

Highway

Roads are checked daily for snow, ice and other hazards for the safety of the school bus and residents.

Paving has continued on North Road and trees and stump were also removed as part of the paving project.

Street signs have been replaced and Road Weight Limit signs, as well.

As you know, not much snow has fallen so far this year but there has been a lot of ice, which means that the sand usage has tripled.

Equipment repairs are always going to be a problem. However, we did replace the 1989 Case backhoe with a 2002 CAT backhoe, which is a good asset for the town.

The 1993 Ford plow truck is still hanging on and I hope it will last for several more seasons to come.

I would like to thank Robbie Cosgriff for agreeing to rehabilitate the "Welcome to Shelburne" sign.

Waste Disposal/Transfer Station

During the year the Transfer Station has kept us busy. Trash and demolition is hauled to Mt. Carberry Landfill once a week. Recyclables are bailed and sorted weekly. The area is kept clean of hazards. We are always under the watchful eye of the State of New Hampshire – either groundwater control or air pollution so we try to obey all the rules.

We shipped two trailer loads of paper and 3 trailer loads of metal last year. When all the checks are in we will make about $2,800.00.

We have also started an Old Equipment Museum so the next time you stop by, be sure to browse around.

There is always salt and sand available in the sand shed. During ice storms the gate is left open all night so that sand is available for residents to stop by and fill up their buckets.

Thank you to Paula Simonoko for providing coffee, baked goods, candy, dog bones, soups, meals, milk, plates, forks, spoons, sugar, etc for another year.

Thank you to Doris Gorham for cleaning up any mess I make in the Transfer Station Office.

Cemeteries

During spring, summer and fall the cemeteries keep us busy with mowing , fence repairs, loaming old lots, adding new fencing for cemetery expansions and burials – three last year. We have also had several cemeteries surveyed in order to lay out new lots.

Thank you to Bill Weichert for rototilling the Evans Cemetery.

Thank you to Dave and Joyce Carlisle for straightening out several confusing cemetery layouts.

Town Buildings

There is always a furnace out, the water is frozen or a shingle has blown off the roof.

This year we have done wiring upgrade at the town hall and striped the park lot at the front of the building. We upgraded the parking area behind the Fire Department and installed an outside motion light. Inside the building we installed a new heater in the meeting room and replaced the overhead lights in the Highway Garage. At the Transfer Station we replaced a door panel that was damaged during a robbery attempt..

Thank you to David Wilson for mowing, shoveling and watching over the Peabody Farm

Thank you to John Henne for the improvements to the ramp at the town hall.

Park

Keeping the park going is another weekly chore in the spring, summer and fall - mowing, garbage pick up and just enjoying watching the kids play on the soccer field.

Last but not least – a special thank you to Ted Peabody for helping me. I couldn't do it all.

Ken Simonoko, Public Works Foreman

Shelburne Waste District Report

The operation of the "Dump" continues smoothly, with Shelburne's citizens working with the operating crew to reduce waste and enjoy the donuts. Pay-as-you-Throw bags are still available at both the Town office and the transfer station.

This year we were able to get the landfill permit modified to reduce the amount of long term monitoring and maintenance which has reduced costs. In addition, the year end report done by the consultant showed the landfill to be in excellent repair with no problems to be addressed. We will be working with the state this year to further reduce the monitoring to reasonable levels.

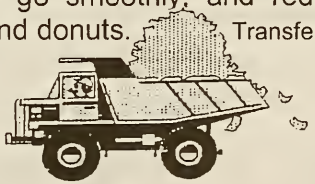
On the revenue side, we shipped aluminum cans, paper and cardboard for a total of over $2300. Currently waste paper is bringing $60 to $75 per ton, so that it saves the town a total of more than $130 per ton to recycle over the cost of landfilling. In addition, we received over $800 for landfill fees, and over $7700 from the sale of yellow bags. Combined, this income offset over 30 percent of the solid waste budget for the year. Finally, the accumulated waste oil was shipped at no cost to the town.

Last year we noted that the trash truck and balers were causing some problems. The truck has been repaired sufficiently to pass inspection, although it will not last forever. The balers are doing better with heaters, but still do not like the coldest weather.

The new Pay-as-You-Throw bags have arrived and are green. We will start to distribute them as soon as the older yellow ones are gone.

The Household Hazardous Waste collection day should be June 4. Please look for information at the transfer station starting in May.

Again, we wish to thank everyone who helped to make the transfer station operation go smoothly, and reduce the waste. Please join us for coffee and donuts. Transfer Station Crew



EMERGENCY MANAGEMENT

The Town of Shelburne has cooperated with Gorham and Randolph on two occasions to help improve radio/dispatch communications in 2004. The first effort resulted from merging our "war on terrorism" funds received in 2003 with the Gorham and Randolph funds to improve radio communication for the local Fire Departments and EMS. The second effort involved a cooperative grant with Gorham and Randolph to improve local dispatch infrastructure. This resulted in a grant of $56,000 to make improvements to the Pine Mountain repeater.

2004 was a relatively quiet year for Emergency Management except in the area of Shelburne's recently re-activated Fast Squad. George Corriveau has led a fine effort to have a Fast Squad up and running along with increasing the cooperative spirit in the valley. Among George's efforts was the successful grant application for and receipt of two AED's (defibrillator units) for Shelburne. One will be located with the Fast Squad and the other will be located in a Fire Department vehicle. Training is planned in the use of this equipment in the near future. This training is anticipated to be available to the Fire Department and other staff members.

It is anticipated that the state mandated Emergency Management Plan will be updated in 2005.

While communication with Concord has slowed down at present, we anticipate having more communication in the year 2005.

The season of potential high water is approaching and there is always the possibility of travel being limited on certain roads. In town. A copy of the Red Cross suggestions for stocking supplies for carrying a family through a short period of time are usually available at the Town Hall.

Calls for Emergency Services should be made to 911.

Stanley Judge, Emergency Management Director

POLICE DEPARTMENT

In 2004, we were again reminded that we live in a mostly peaceful and law a biding town. The occasional exception to that statement makes it necessary to have police officers.

Both Shelburne officers are certified and know the "nooks and crannies" of our town. We believe that this is important to response time when officers are needed. Some small towns are toying with farming out their law enforcement. I hope we can continue to keep ours "in-house".

Bill Weichert scavenged a radar and some cruiser lighting from his contacts out of state. These are currently in use at no cost to the town. We are in fair shape in terms of equipment, although the new digital two way radios do not work as well as the old analog radios. These digital radios were part of a grant and were free to towns. They were voraciously accepted. As with the Emperor's new clothes, someone needs to say, "Hey, these things don't work very well."

We want to thank all the citizens for their vigilance and willingness to provide information to us. Without your help, we would have a tough climb. Also, thanks to the troopers, sheriffs, firefighter and EMTs who help us do our job.

Recently, a young mother and her two children hit and killed a deer near Moses Ledge. Their car was damaged and full of glass. The weather was nasty and the kids were crying. They had non-threatening nicks and cuts. They were enroute to northern Maine. She coaxed her car to T&B Sheet Metal's driveway. Bill and Terry Davenport and family were about to go to Gorham for a holiday brunch. Bill provided heat, shelter and a phone and comforted the three. Terry called off their brunch plans and took her new guests to the house to make them breakfast. Tom Hayes and Art Marchand covered the car window with plastic to keep out the snow. The Gorham EMT's and Shelburne Fast Squad tended to the medical needs of the three. In a time of need, these strangers were given care and comfort.

Isn't it great that people come together to give help when needed?

We had a surplus in the police budget for 2004.

Jerry Baker – Shelburne 1, Bill Weichert – Shelburne 4

Officer Bill Weichert's Activity Log – 1/1- 12/31/ 2004

Activity	Amount of Times
Training	7
Pistol Permit	5
Speeding Stops	11
Stop Sign	6
Camp break and entry	3
Auto accidents	14
Dog retrieve and etc	4
DMV	3
School Bus Patrol	9
Ambulance Calls	3
House and Welfare Checks	9
Traffic Direct	1
Trash Dumping	2
Deer and Moose Accidents	4
Thefts	4
Vandalism	10
VIN # Verification	1
Trespassing	1

Total Miles Traveled	**3700**
Total Hours	**322 3/4**
Total Times Out	**97**

FIRE DEPARTMENT

2004 was a quiet year in regards to fires, responding to only one. The number of vehicle accidents increased with a total of 16, with the majority happening on Route 2. I would like to take this opportunity to remind all residents to use extreme caution while traveling on Route 2.

Forest Fire Training was again attended by the majority of the department. In addition, the department has attended Radiological Monitoring, Jaws of Life, Pump and Draft, Hydrant Flush and Rescue Draft and Pump.

Congratulations to Peter Genna who completed Fire Fighter I this year. A special welcome back to Steve Andrews.

The department continues volunteering time and efforts throughout the year. This year's estimate of volunteer hours to the department is 492.

The Town of Shelburne has received $5,734.67 in reimbursements from accidents billed for services rendered.

The FD has received over $15,000 in new digital radios from the Homeland Security Grant Program through the State of New Hampshire, Department of Safety.

The FD, in conjunction with the Lions Club and the State Fire Marshall, installed smoke detectors to 20 residents, free of charge.

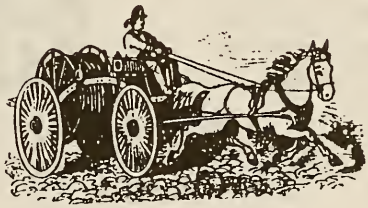
The ladies Auxiliary and Winthrop Grange #315 have combined their efforts and resources to supply Fire Department members with new dress shirts. Thank you ladies and Grangers.

As always, thanks to the Gorham Ambulance Service, George Corriveau of the Shelburne Fast Squad, the Shelburne Police, the N.H. State Police and especially the Gorham Fire Department for assistance and coverage during the summer.

My heartfelt thanks and deepest appreciation goes to my members and their families after such a difficult year of handling more than our share of illness and injuries. Tom Hayes, Chief

FIRE DEPARTMENT ACTIVITY FOR 2004

CALLS	
Accidents	16
Ambulance Calls	4
Fires	1
Search and Rescue	1
River Rescue	1
Training:	
Local	14
Forest Fire	1
Meetings	13
Inspections	5
Mutual Aid	4
Other	1

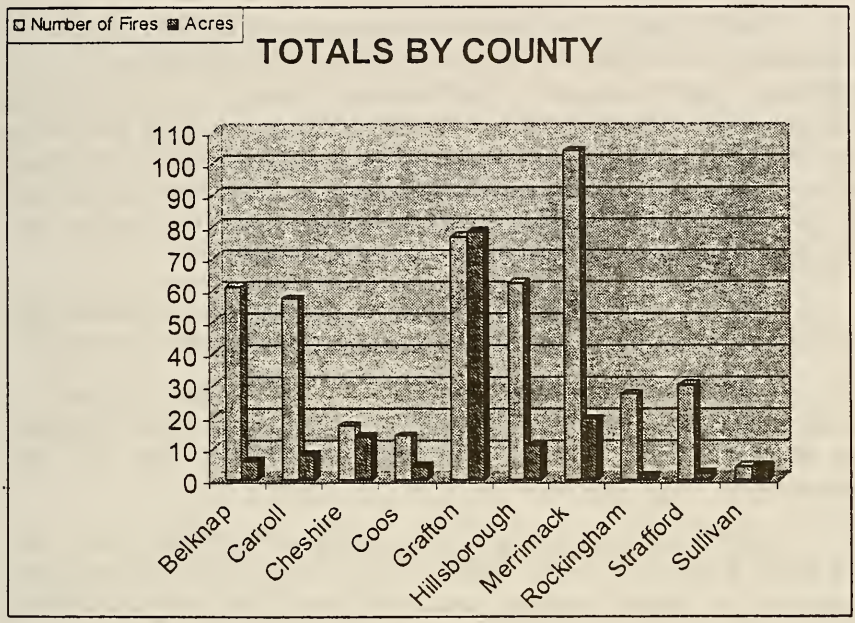


REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing **ANY** outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact local fire departments or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us protect New Hampshire's forest resources. For more information contact the Division of Forest & Lands (603) 271-2217 or online at www.nhdfl.org.

This last year was fairly wet throughout the spring and summer months, however, we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources.

The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!



CAUSES OF FIRES REPORTED			Total Fires	Total Acres
Arson	10	**2004**	462	147
Campfire	25	**2003**	374	100
Children	13	**2002**	540	187
Smoking	20	**2001**	942	428
Debris	226			
Railroad	3			
Lightning	2			
Equipment	8			
Misc*	67			

* power lines, fireworks, elec. fences, etc.

ONLY YOU CAN PREVENT WILDLAND FIRES

William Davenport, Forest Fire Warden

Town Forest Committee

The "Clear cuts" made a few years ago to begin the long process of revitalizing the Shelburne Birches continue to grow. A follow-up report by our "Consulting Forester", Don Merski, indicates that regeneration is proceeding nicely. He also mentions that the wild cherries and red maples are overgrowing the new white birch saplings. This is as expected, but the time has come to cut them out and release the young birch trees. This will be the big objective this year.

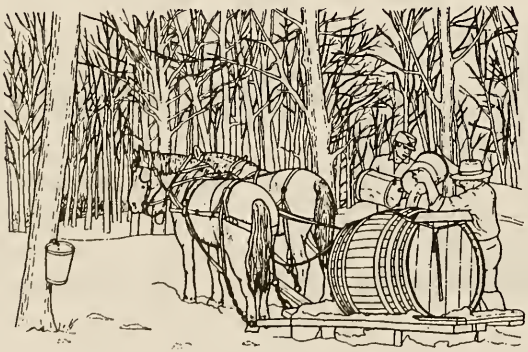
Don has left the area. We want to express our thanks for his help. We wish him well and will miss his advice and expertise.

No campers were sponsored this summer due to a lack of funds. We had less than $50 and, with the camp fee over $200, we didn't feel that it was reasonable to go into debt for that amount.

While our lack of camp funds was a disappointment, we did have a happy event. Heidi Wight found an old photograph taken by her father probably about 50 years ago. It showed the old "Shelburne Birches" sign with enough clarity to allow us to blow it up and read the letters. We have had a pair of reproductions made and plan to hang them in the spring. We have been looking for just such a picture for a very long time. Thanks a lot, Heidi!

Also we want to note our appreciation to Mike Ryan for his perspiration in keeping the lawn mowed.

Town Forest Committee: John Gralenski, Mike Ryan, Larry Leger



Planning Board Report

The Planning Board has had a busy year. In July the Board completed its rewrite of the Town's Subdivision Regulations, presented them at Public Hearing then adopted them. We also sat on a site plan review along with several preliminary meetings for proposed site plan reviews and subdivisions.

We have reviewed the Towns Zoning Ordinance's in response to changes in State Regulations, updating wording in the sign ordinance to reflect current zones, and to address an item submitted by petition.

As to Zoning there will be several items on the Ballot at Town Meeting including the following:

- Citizen petition to establish "mini storage facilities" as a permitted use in the "Route 2" District. After public hearing the Planning Board voted to not recommend this change.
- The Planning Board is recommending two articles that change the wording from "wet land" to "wet areas" be adopted. This is in response to changes in the State regulations that would add unreasonable expenses for wet lands delineation should we stay with the current wording.
- We have added a definition for "mini storage facility". We recommend passage irrespective of the petitioned change mentioned above.
- The final change concerns the addition of language to require a building permit for demolition and the correcting of a typo in a reference to an appendix. This change is made at the request of the Selectmen and the Building Inspector so that persons planning to demolish a building can be made aware of the various State and Federal requirements they must meet.

We urge you to review these changes and if you have questions about them to contact a Planning Board Member. The Public Hearing was attended by very few people and these items

will be by a ballot vote and not discussed on the floor at Town Meeting.

Beyond this we have started the preliminary work for a comprehensive review and update of the Towns Master Plan. This effort will be ongoing through 2005 and we urge all citizens to be involved. The Master Plan is vital in setting the Towns direction for the next 10 – 20 years.

John Carpenter, Chairman

BUILDING INSPECTOR REPORT

2004 was another busy year with 16 building permits, 1 demolition permit and 2 sign permits being issued.

The permits issued are as follows:

Storage Shed	3
Garage	2
Porches	2
Alterations/Renovations	5
Deck	3
Lean-to	1
Demolition	1
Sign	2

If anyone is planning any kind of building project, including purchasing a pre-built structure, they should contact the building inspector to obtain a permit. There are quite a few state laws around both building and demolishing structures that must be complied with and the building inspector has the necessary paper work to comply with these laws.

If anyone has questions about whether or not a project requires a building or demolition permit, please call the building inspector **before** the project is started.

Rav Bennett, Building Inspector

CEMETERY COMMITTEE

As usual the general maintenance of the many town cemeteries was our major focus during the year 2004.

The trustees would once again like to thank Ken Simonoko and Ted Peabody for their excellent care of all our cemeteries during the past year. Many thanks for a hard job done well.

During the year 2004, we sold no cemetery lots.

We had three burials in our cemeteries this past year. One was at the Evans and two were at the Wheeler.

The prices for cemetery lots are as follows:

Four grave lot - $800
Two grave lot - $600
One grave lot - $400

During 2004 we had surveyors plot the Lead Mine Cemetery, laying out lines so that all grave sites can be exactly identified and located. We will try to do the same with each cemetery as time goes on. The Evans Cemetery will probably be next on the list. We also extended the fence somewhat at the Evans Cemetery this year.

In addition, we surveyed all the outside cemetery lines to aid in calculating the money we receive from the Cemetery Trust Funds.

The students from the Gorham Middle School helped with the raking of some of the cemeteries last May, which was a big help. We thank them for their assistance.

The Cemetery Trustees are open to any suggestions from any Shelburne citizen as to the operation of the cemeteries. Please contact us directly or leave your suggestion at the Selectmen's office in writing.

Cemetery Trustees: Doris Gorham, Cynthia Gralenski, Ben Werner

LIBRARY REPORT

Because of construction on the Town Hall in 2002 and 2003, the use of the Shelburne Public Library was interrupted and the library has been slowly recovering its visibility. The Library hours remain unchanged – Thursday afternoons from 2:30 to 4:30 and Saturday mornings from 10:00 to 11:00, and other times by appointment with the librarian, any trustee, or Jo Carpenter whenever she is in the Town Office. The flag indicates that the library is open. We have an extensive collection of children's books and adult recreational reading, both fiction and nonfiction, a small reference section, one of the best collections of local history, magazines such as *Consumer Reports, Birds and Blooms, Parenting, Taste of Home* (which includes recipes), *Kids Discover,* and *Ranger Rick*, and a small but varied shelf of video tapes. We now have a Dell computer, which is connected to the World Wide Web and therefore we have access to on-line encyclopedic information.

If there are books you would like that are not in our library, we have computer access to the NH State Library Union Catalog for inter-library loan requests. We can do searches by title, author, or subject and may borrow books from libraries throughout the state.

This year we were the fortunate recipients of a large collection of children's books that were donated by Judy Brissette, the former owner of the Shelburne Birches motel courtesy of Randy Stiles. Our librarian spent a good deal of time this summer sorting and cataloging these books.

The Library Trustees are hoping that more people will take advantage of the wide selection of children's books, adult fiction and nonfiction, as well as reference books available, both on the shelves and on the computer. Community use of the library computer is encouraged.

One hundred ten new books were purchased for the library this past year, in addition to many hard cover and paperbacks donated by Ray Danforth, Tim Hayes, Kristy Lavertue and Katie Stuart, as well as others. Adult fiction, particularly, is hard to keep abreast of in a small library. If you have paperbacks that you have enjoyed and think that your neighbors would like, you may donate them to our "temporary shelf". We keep them for a year or so and

then sell them or donate them to used book sales. During 2004 library users took out 58 nonfiction, 96 adult fiction and 73 children's books.

The past summer Marlene Marchand (with the aid of several other parents of small children) directed the summer children's reading program. The theme this year was "Check out a Hero". The children participating (nine in all) combined reading and activities associated with the books read. The program was held in the Town Hall adjacent to the library and related activities took place either in the hall or at the park. We hope to continue the reading program in the summer of 2005. Marlene has agreed to direct the program once more. Anyone who is interested in assisting with this program or helping to plan it should contact Marlene. We continue to feel that a love of reading is the most important gift we can give to our children and our small library can be a big resource to the town's children, as well as, to its adults.

This year Joyce Scott has been sending our newsletters to town residents, hoping to encourage use of the library. As always, would like to have you visit us at the library and welcome your suggestion for new books or services.

Library Trustees Dorothy Eichel Joyce Scott Marlene Marchand

LIBRARY FINANCIAL REPORT

Balance brought forward 12/31/03		$ 334.65
Town Appropriation		950.00
		$ 1,284.65
DISBURSEMENTS		
1/27	Library Preview: 8 books	137.53
1/29	Children's BOM Club: 2 books	35.64
4/08	Children's BOM Club: 4 books	50.45
5/03	Edw. Hamilton Books	80.50
5/19	Library Store: file cards, etc.	49.54
5/26	Gaylord Brothers: 2 drawer card file	44.57
6/24	NH State Library: book cataloging	11.00
6/24	Mid-American Books: 5 books	85.33
7/01	Postage: Library newsletter	24.05
9/01	Kids Discover: magazine	33.90
9/01	Consumer Reports: 2 yr subscr	44.00
9/07	Postage	12.95

12/10	Consumer Reports: 2 yr subscr (oops!)	44.00
12/23	Librarian's Salary	150.00
12/23	Children's Summer Program Coordinator	50.00
12/31	Marlene Marchand: Summer program exp	156.04

Total	$	959.50
Balance 12/31/04	**$**	**325.15**

CASH ON HAND:	Sale of used computer	52.00
	Sale of used books	40.00
Total	$	92.00

CASH PURCHASES:	Costco: 4 books	48.96
	Time Life series	23.00
	Books – AAUW book sale	10.00
Total spent	$	81.96
Cash remaining	$	10.04

Kathleen Judge, Librarian

PARK COMMISSION
2004 Annual Report

Last year's annual report described plans to complete the Meadow Road fence project. For a variety of reasons, not the least of which was cost, the project has been tabled. The primary reason the Commission originally looked into erecting a fence was to protect the Park playing surfaces from damage from vehicles. Unauthorized vehicles on the field continue to be a problem.

Other than the soccer field, the Park received little use during the year. The softball field saw no organized games. Families continue to sporadically use the facilities. There were several instances where the field was reserved for family reunions. Gorham Recreation has indicated that it may request use of the ball field for a tournament in 2005. As mentioned above and as in the recent past, the soccer field saw the greatest utilization. Again, the Gorham girls' soccer team utilized the Park for their practices and home games under an agreement between the Town and the Gorham School District. Complimentary comments on the field and its condition are routinely received. This is a result of Ken Simonoko's attention and hard work.

In recent meetings the Commission has focused on maintaining and improving the Park's current assets. The original seesaws have been removed for safety reasons. Based on costs and available funding, they will hopefully be replaced in the coming year. The current swing set will also be reviewed. There are plans in progress to add new playground equipment in the near future. The focus is on pre-formed commercially manufactured play units much like the units recently installed in Gorham. A committee made up of Park Commission members and Friends of Shelburne Recreation members has been assigned the task of identifying appropriate and affordable equipment. The committee's recommendations will be presented by the end of March, 2005. Plans call for the new items to be installed by fall at the latest. As always, the Commission extends it's thanks to the Friends of Shelburne Recreation for promoting use of the Park and for funding the vast majority of initiatives related to the Park.

The Park Commission welcomed a new member during the year. Brooke Grondin was appointed to the Commission in July. The Commission is always looking for input from residents. Anyone interested in becoming involved in Park planning activities is encouraged to contact a member of the Commission or attend a meeting.

Shelburne Park Commission: Dennis Desmond, Chairman and Secretary - Ken Simonoko, Project Manager - Aldea D'alfonso - Doris Gorham – Brooke Grondin

FRIENDS OF SHELBURNE RECREATION
Annual Report 2004

The FOSR continued its fund raising activities during the year to benefit the Chester C. Hayes Memorial Park. The annual Spaghetti Supper at the Philbrook Farm held on December 5th was the primary fund raiser netting approximately $1,200 for the Park. Many thanks to all who helped make this event a success, especially to those who worked at the dinner and those who contributed desserts. Special thanks to Nancy, Connie, Larry, and Anne for once again allowing us use of the Farm, to Michael Saladino for preparing the meatballs and sauce, and to Cindy Desmond for organizing the dinner.

During the year, expenditures included seed, fertilizer, and paint for Park maintenance. It is anticipated that current and newly raised funds in 2005 will be used to address the need for new playground equipment. A committee is currently looking at commercially available equipment to complement and/or replace existing Park items. Residents are asked to contribute their thoughts on equipment or resources they would like to see in the Park. The FOSR continues to meet with the Park Commission to exchange ideas regarding needs and improvements to the Park.

The FOSR is always looking for new members who are interested in working to make the Park a valuable and fun asset for our residents. Now is a good time to become involved. The FOSR will soon be electing new officers and it would be nice to see some new faces at our meetings. Anyone who is interested is encouraged to contact a member or attend a meeting.

Finally, the FOSR will be sponsoring a "Town Picnic" some time this year (a date has not yet been established) in an effort to bring people together and generate increased interest in the Park and what it has to offer.

Roma Hayes – President,
Tuesday Willow –Vice President,
Cynthia Gralenski – Secretary,
Cindy Desmond - Treasurer

HERITAGE COMMISSION REPORT

In 1998, Francis and Florence Peabody donated their farmhouse to the town to be used as a museum of Shelburne History. They retained life tenancy but now Florence Peabody has signed a quitclaim deed to the farm ceding her lifetime tenancy of the farm. The Heritage Commission is working at creating the long anticipated museum. We are converting one small room into a library of Shelburne photos, genealogy and maps. We are continually in search of items relating to Shelburne's history and are grateful for any donations of photos, maps or memorabilia.

It is our intention to hold one or two open house days this summer to show off the town's museum. We will also be open by appointment for research.

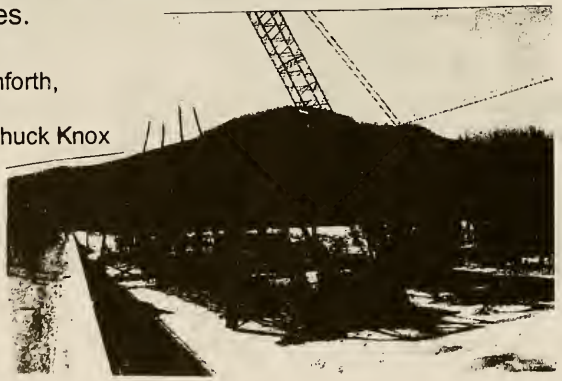
Heritage Commission: Hildy Danforth, Cynthia Gralenski, Connie Leger. Ken Simonoko, David Wilson

Shelburne Meadows Bridge Committee

Work to secure the rehabilitation of Old Meadows Bridge is continuing. The Old Meadows Bridge is a rare four-truss structure with a total length of 504 feet. Built over the Androscoggin River in 1897, it is one of the last remaining multi-span pin connected through Pratt truss bridges in the northeast and one of only about two dozen similar survivors in the nation. It was rated as one of the two most historically significant metal truss bridges in NH and has achieved the rare distinction of being placed on the National Register of Historic Places with significance at local, state, and national levels for both transportation and engineering. Two of the major factors which add to the value of the Bridge are its natural and historic setting, as well as the fact that it has almost all of its original parts. The bridge is something for Shelburne to be proud of.

Undermining of the mid river pier had endangered the two spans that were over the river. In February 2004, those two spans were removed to the shore. And in October, the midstream pier was also removed. The bridge is therefore safe from collapse while the committee seeks to find funding for its restoration and long term maintenance. Unfortunately neither our application for money through the Federal transportation bill nor through the Save America's Treasures Grant program was successful. Meanwhile the National Trust has identified New Hampshire as having been under represented in the Save America's Treasures program and we have been encouraged to apply again. We will also continue to seek other funding through public and private entities.

Bridge Committee – Ray Danforth,
Hildy Danforth,Stan Judge,
Ben Mayerson, Stacy Doll, Chuck Knox



NORTH COUNTRY COUNCIL

This has been another busy at Council. As we began our 31st year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have expanded our capabilities based in response to our communities needs. WE have added additional capacity in grant writing and grant administration by the addition of an assistant planner and we continue to expand the capabilities of the staff by encouraging all of them to continue their education and training. Three of our planners recently received their ACIP certification. We continue to work in the areas of community planning, solid waste management, forest planning, resource planning, transportation planning and others. If you would like to see our complete annual report you can go to www.nccouncil.org or you can request a hard copy from North Country Council. I hope you will take time to look it over and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

In the coming year we intend to continue to improve our capabilities and service in our core areas and have taken on some projects that will continue these goals. We have been awarded a "Brownfield's Assessment" grant from EPA which we began working on in late 2004. This grant will inventory and assess petroleum contamination sites throughout the region which will allow the communities in which these sites are located to understand costs of mitigating the contamination and potentially procure funding for them. We completed the regional housing needs assessment update at the end of 2004 and in the coming year will continue to work on updating our regional plan. 2005 will be another busy year.

I would like to thank you for all your support for the Council and hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Michael King, Executive Director

REPORT TO THE PEOPLE OF DISTRICT ONE

It is an honor to be starting my 27th and 28th year as one of your public servants here in District One.

The Executive Council is your effective point of contact at the top of your Executive Branch of state government. The Council acts much like a board of directors for the administration of public law and public budget as passed by the NH House and Senate. The Council also accepts grant money from federal programs for administration to community-based organizations..

As we look into the next two years, I urge citizens to become involved through their regional planning commissions in bringing forth concerns and ideas for transportation projects. It is my opinion that not many new projects will be done, due to lack of sufficient funds. We will be lucky to maintain what we have and build what is in the current ten-year transportation plan.

District Health Councils are in full gear whereby local health concerns can be articulated directly to the Commissioner of Health and Human Services. This is the largest agency in our state government.

With a new administration headed by Governor John Lynch there will be many board and commissions looking for volunteers. If you are interested in finding out what is available please visit the Secretary of State's website at www.sos.nh.gov/redbook/index or call my office.

My office is always available to assist in questions for relief, assistance and information. Also available and free is the NH Constitution, state map and brochure on the Executive Council. Please contact me anytime. It is a pleasure to serve you and your region

Raymond S. Burton, Executive Councilor

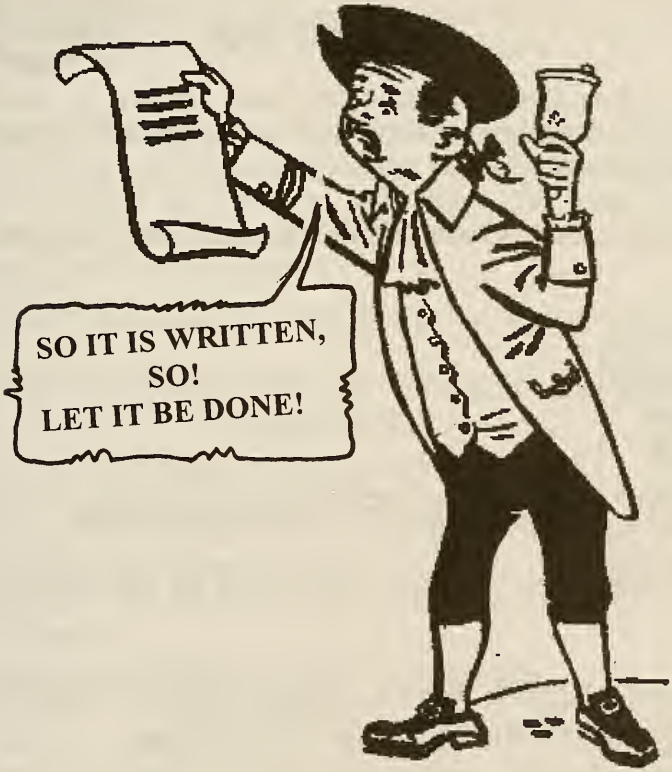
338 River Road
Bath, NH 03740
Tel. 747-3662
E-Mail: ray.burton4@gte.net

State House – Room 207
107 N. Main Street
Concord, NH
Tel. 271-3632
E-mail: rburton@gov.state.nh.us

RULES, REGULATIONS

AND

INFORMATIONAL MATERIAL



SNOW REMOVAL ORDINANCE
passed 8/14/94

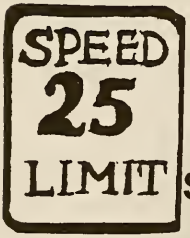
No person shall remove snow from his/her premises and deposit it on any street or highway.

Any person who violates this ordinance shall be fined not more than $1,000 and not less than $50 for each separate and distinct violation.

PARKING BAN

It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snow storm.

Vehicles in violation will be towed at owner's expense.



SPEED LIMITS IN SHELBURNE

The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hour.

LANDFILL REGULATIONS

Hours: **Saturday - 7 AM to 12 PM all year**
Wednesday - 3 - 4:30 PM June 15 - Sept 7.

Shelburne has adopted Pay-As-You-Throw. This means that garbage must be disposed of in special bags which may be purchased at the Transfer Station or the Town Office. The cost of a package of 5 bags is $7.50.

There are now charges to dispose of many different items.

These fees reflect the cost to the Town for disposal and are subject to change. People wanting to dispose of items that have a fee associated with their disposal should see the landfill attendant and pay him before disposing of the item. People disposing of items, not paid for, will be billed. A list of fees is available at the Transfer Station.

The Transfer Station **does not accept** any hazardous waste including hazardous household waste. A Hazardous Household Waste Collection Day will be held again this year with the Androscoggin Valley Regional Refuse Disposal District. Details will be posted at the Transfer Station.

A list of recyclable materials is available at the Transfer Station.

ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered prima facie evidence of consumption.

Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than $ 50.00 per violation.

DOG LICENSES

It's the Law

1. EVERY DOG, three months old or older, **MUST HAVE A LICENSE. These are obtained from the Town Clerk.** This must be done **EVERY YEAR BEFORE APRIL 30TH.** Penalties will be imposed on any dog that is not registered as of June 1st.

2. EVERY DOG* must have a certificate showing that it has been **VACCINATED FOR RABIES. This certificate must be presented at the time of registration.**

3. EVERY DOG must wear its license tag. (RSA 466:1)

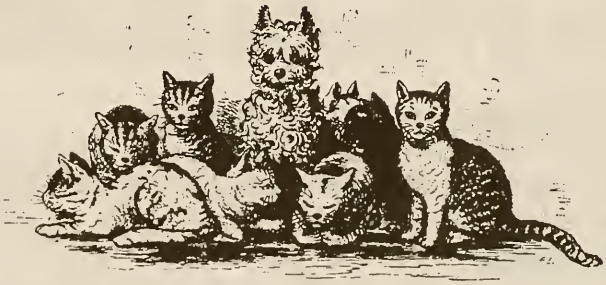
4. License Fees: (RSA 466:4)

$ 6.50 - all neutered dogs
$ 6.50 - puppies (3 - 7 months)
$ 9.00 - all unneutered male dogs
$ 9.00 - all unspayed female dogs
$ 2.00 - owners over 65 (one dog only)

Failure to comply will make you liable for a penalty of $25.00 per dog. (RSA 466:13)

5. SHELBURNE HAS A LEASH LAW
No dog may be allowed to run at large unless it is accompanied by the owner or custodian. (RSA 466:30a) (Voted November 4, 1980)

6. * It is now **State law** to have **all cats** 3 months of age and over **vaccinated against rabies**.



WEIGHT LIMITS ON ALL TOWN ROADS

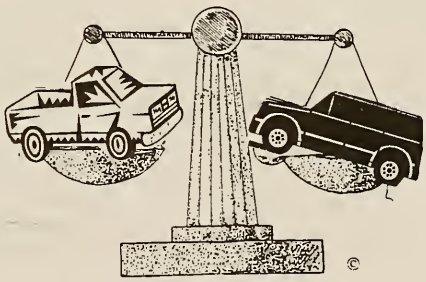
After holding a Public Hearing during the August 27, 1996 Selectmen's Meeting, the Board of Selectmen voted to set the following weight limits under the authority granted them by RSA 231:191 at their Selectmen's Meeting on September 5, 1996.

The weight limit on any town road within the Town of Shelburne shall be set at 60,000 lbs.

Per RSA 231:191 applications may be made to the Board of Selectmen to exceed this weight limit. The Board may grant permission in writing, may impose reasonable conditions and may establish reasonable regulations for bonding and restoring the highway.

The roads to which this shall apply are as follows:

North Road (intersection of Meadow Road to Maine)
Conner Road
Hayes Road
Hubbard Grove
Landfill Drive
Losier Road
Mt. Moriah Drive
Power House Acres
R-F Drive
Seyah Road
Sunrise Drive
Village Road
Winthrop Drive



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Annual Report

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

SHELBURNE, NEW HAMPSHIRE

FOR THE

Fiscal Year Ending June 30, 2004

Officers

OFFICE	NAME	Term Expires
MODERATOR	John Henne	2007
CLERK	C.Ann Leger	2007
TREASURER	Kimberly Landry	2007
AUDITORS	Rodney Hayes	2006
	Debbie Hayes	2005
SCHOOL BOARD	Jo Anne Carpenter	2005
	Wendy Niskanen	2006
	Robert Corrigan	2007

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS
Patrick C. Low, Ed.S

CERTIFIED BUSINESS ADMINISTRATOR
Pauline Plourde

DIRECTOR OF SPECIAL SERVICES
Rebecca Hebert-Sweeny

To the Residents of Shelburne,

After participating in the study process of the Cooperative School District Planning Board, we unanimously recommend adoption of the Cooperative School District Warrant at the Annual Shelburne School Meeting in March. As a member of this cooperative school district, the town of Shelburne will become a full partner in the education of its children. Benefits of this partnership include financial stability, enhanced delivery of educational services, and an essential role in the governance of the new District.

Formation of this Cooperative School District would stabilize school tax rates in several ways. Formulas proposed by the Articles of Agreement use three-year averages, so abrupt changes in the number of students from Shelburne will no longer cause great shifts in the tax rates. In addition, special education costs will also be stabilized by the Cooperative established in the Articles of Agreement. Financial efficiencies of the proposed Cooperative eliminate the need to raise and appropriate tuition expendable trust funds or funds to match educational operations grants received by Gorham.

Organizational efficiencies of a Cooperative will result in enhanced delivery of educational services. Many redundant tasks would be eliminated by this Cooperative, thereby freeing-up time that the District leadership can use to address issues of educational quality such as curriculum, guidance, scheduling, ability grouping, utilization of technology, and teacher recruitment and retention (among many others). Beyond this, the business administrator will have more time to research, write, and administer grants, creating financial solutions to some of the funding and accreditation challenges facing the District.

Beyond financial and educational benefits, the formation of this Cooperative would, for the first time give Shelburne voters the right to voting seats on the school board that sets policy, makes curricular decisions, and creates the budgets of the schools our children attend. On an 11- member Cooperative School District Board, at least two members will be Shelburne residents. Moreover, as part of the proposed Cooperative, every citizen of Shelburne will have the right to speak on the floor at the Annual School District meeting.

Though the formation of a Cooperative School District will eventually result in the dissolution of the Shelburne School District and the Board on which we serve, we openly embrace the opportunity for full governance authority – and responsibility – that lies before all of us as members of this proposed Cooperative School District. The terms of the Articles of Agreement (in the proposed cooperative school district warrant) are fair to a fault: they protect the residents of Shelburne financially, enhance our children's educational experiences, and offer us full participation and responsibility in the education of our children.

Finally, the proposed Cooperative Articles of Agreement stand as an example of the kind of collaboration, cooperation, and negotiating skills that we want our children to have when they take our places as community-builders in the 21st century. Our support of these articles demonstrates the kind of thoughtful citizenship we want our children to practice.

Sincerely,
The Shelburne School Board
Jo Carpenter, Chair
Wendy Niskanen
Bob Corrigan

Left to right: Bob, Wendy, Pauline, Jo Anne

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 8th of March 2005 at 5:00 PM in the evening to act, by ballot, upon Articles 1 and 2 and at 8:00 PM in the evening to act upon Articles 3 through 9.

The polls are open for the election of officers from 5:00 PM to 9:00 PM.

ARTICLES 1-2:

1. To choose a member of the school board for a three (3) year term.
2. To choose one (1) auditor for a two (2) year term.

ARTICLES 3-9:

3. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

4. Shall the school district accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Gorham, Randolph and Shelburne, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk? The voting to

be by ballot with the use of the checklist, after reasonable opportunity for debate in open meeting. Majority vote required. (Recommended by the Gorham Randolph Shelburne Cooperative Planning Board; recommended by the Gorham, Randolph and Shelburne School Boards; recommended by the Shelburne Budget Committee; and recommended by the Shelburne Board of Selectmen.)

5. To set the salaries of school district officers:

School Board (3)	$200.00 each
Treasurer	$200.00
Deputy Treasurer	$ 50.00
Clerk	$ 50.00
Moderator	$ 50.00
Supervisors of Checklist(3)	$ 25.00 each
Ballot Clerks (2)	$ 25.00 each
Auditor (2)	$ 25.00 each

6. To see if the District will vote to raise and appropriate, and expend the sum of **$609,242.00** for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations that may be voted in other warrant articles. (Recommended by the School Board; recommended by the Budget Committee)

7. To see if the District will vote to raise and appropriate the sum of **$5,000.00** to be placed into the Bus

Capital Reserve Fund. (Recommended by the School Board; recommended by the Budget Committee)

8. To see if the District will vote to raise and appropriate up to the sum of **$15,000.00** to be placed in the Tuition Expendable Trust Fund, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1. (Recommended by the School Board; recommended by the Budget Committee)

9. To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this 2nd day of February 2005.

Jo Anne Carpenter, Chair
Robert Corrigan
Wendy Niskanen
SHELBURNE SCHOOL BOARD

SHELBURNE SCHOOL DISTRICT
2005-2006 FISCAL PERIOD
POTENTIAL TAX IMPACT

	2003-2004	2004-2005	2005-2006
Operating Budget:	$ 645,921.00	$ 592,770.00	$ 570,095.00
SPED Budget:	$ 23,800.00	$ 11,000.00	$ 39,147.00
Warrants:	$ 30,500.00	$ 27,500.00	$ 20,000.00
Total Appropriations:	$ 700,221.00	$ 631,270.00	$ 629,242.00
Revenues and Credits:	$ 8,366.00	$ 6,755.00	$ 7,255.00
Fund Balance	$ 31,364.00	$ 35,542.00	$ 50,000.00
District Assessment	$ 660,491.00	$ 588,973.00	$ 571,987.00
State Education Grant:	$ 100,995.00	$ 117,167.00	$ 158,492.00
State Education Tax:	$ 145,636.00	$ 102,844.00	$ 101,416.00
Local School Tax:	**$ 413,860.00**	**$ 368,962.00**	**$ 312,079.00**
State School Tax:	**4.81**	**3.36**	**3.31**
Total Local School Tax:	**7.78**	**7.26**	**6.14**
Total:	**$12.59**	**$10.62**	**$9.45**
Local valuation w/ Utilities:	$ 53,196,750	$ 50,836,422	$ 50,836,422
Local valuation w/o Utilities:	$ 30,303,750	$ 30,613,422	$ 30,613,422

EVERY $50,836 = $ 1.00 Increase in Tax Rate
EVERY$10,000 = $ 0.19671 Increase in Tax Rate

SHELBURNE SCHOOL DISTRICT
REVENUE SUMMARY

	2003-2004 Projected MS-27	2003-2004 Actual on MS-25	2004-2005 Revised MS-24	2005-2006 Projected MS-27
June 30 Balance	$0.00	$ 35,541.70	$ 35,541.70	
Interest	$600.00	$ 714.75	$ 600.00	$ 600.00
Miscellaneous	$0.00		$ -	$ -
Federal Forest Reserve	$4,266.00	$ 4,654.59	$ 4,655.00	$ 4,655.00
Medicaid	$3,500.00	$ 6,150.86	$ 1,500.00	$ 2,000.00
State Grants	$0.00	$ 438.02	$ -	$ -
Trust Funds	$0.00		$ -	$ -
Total Budget Revenues:	**$8,366.00**		**$ 6,755.00**	**$ 7,255.00**

State Adequacy Grant:	**$102,399.00**	**$ 100,995.00**	**$ 117,167.00**	**$ 158,492.00**

MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: SHELBURNE NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2005 to June 30, 2006

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address below.

We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE
Please sign in ink.

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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MS-27 **Budget - School District of SHELBURNE FY2006**

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriations (RSA 32:3,V)	WARR. ART.#	Expenditures For Year 7/1/03 to 6/30/04	Appropriations Current Year as Approv. By DRA	School Board's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Approp. Ensuing Fiscal Year Recommended	Not Recomm
	INSTRUCTION (1000-1999)		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
1100-1199	Regular Programs	6	$571,067	$537,337	$516,194		$516,194	
1200-1299	Special Programs	6	$9,324	$1,710	$27,442		$27,442	
1300-1399	Vocational Programs							
1400-1499	Other Programs	6	$1,577	$600	$850		$850	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
2000-2199	Student Support Services	6	$3,618	$8,465	$10,862		$10,862	
2200-2299	Instructional Staff Services							
	General Administration		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
2310 840	School Board Contingency							
2310-2319	Other School Board	6	$2,900	$3,990	$4,370		$4,370	
	Executive Administration		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
2320-310	SAU Management Services							
2320-2399	All Other Administration	6	$37,011	$32,768	$30,591		$30,591	
2400-2499	School Administration Service							
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant							
2700-2799	Student Transportation	6	$12,277	$18,900	$18,933		$18,933	
2800-2999	Support Service Central & Other							
3300-3999	**NON-INSTRUCTIONAL SERVICES**							
4000-4999	**FACILITIES ACQUISITIONS & CONSTRUCTION**							
	OTHER OUTLAYS (5000-5999)		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
5110	Debt Service - Principal							
5120	Debt Service - Interest							

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MS-27 **Budget - School District of SHELBURNE FY2006**

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriation (RSA 32:3,V)	WARR. ART.#	Expenditures For Year 7/1/03 to 6/30/04	Appropriations Current Year as Approv. By DRA	School Board's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Approp. Ensuing Fiscal Year Recommended	Not Recomm.
	FUND TRANSFERS		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
5220-5221	To Food Service							
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		$637,774	$603,770	$609,242	$0	$609,242	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust $ - **(see RSA 198:20-c,V)**

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art.#	Amount	Acct. #	Warr. Art.#	Amount

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Rev.07/02

MS-27 **Budget - School District of SHELBURNE FY2006**

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes: 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures For Year 7/1/03 to 6/30/04	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Approp. Ensuing Fiscal Year Recommended	Not Recomm.
2310-3400	Cooperative District Study	$ 1,500	$2,500					
5251-9301	Bus Capital Reserve Fund	$5,000	$5,000	7	$5,000		$5,000	
5252-9300	Tuition Expendable Trust	$24,000	$20,000	8	$15,000		$15,000	
5252-9302								
	SUBTOTAL 2 RECOMMENDED		$27,500	xxxxxxxx	$20,000	xxxxxxxx	$20,000	xxxxxxxx

"INDIVIDUAL WARRANT ARTICLES"

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost itemsfor labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures For Year 7/1/03 to 6/30/04	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Approp. Ensuing Fiscal Year Recommended	Not Recomm.
	SUBTOTAL 3 RECOMMENDED		$0	xxxxxxxx	$0	xxxxxxxx	$0	xxxxxxxx

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MS-27 **Budget - School District of SHELBURNE FY 2006**

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		$715	$600	$600
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Source		$3		
	REVENUE FROM STATE SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		$6,151	$1,500	$2,000
4590-4999	Other Federal Sources (except 4810)		$438		
4810	Federal Forest Reserve		$4,655	$4,655	$4,655
	OTHER FINANCING SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

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MS-27 **Budget - School District of SHELBURNE FY 2006**

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING YEAR
	OTHER FINANCING SOURCES CONT.		XXXXXXXX	XXXXXXXX	XXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's				
	(Reimbursement Anticipation Notes) Per RSA				
	198:20-D for Catastrophic Aid Borrowing				
	RAN, Revenue This FY_____ less				
	RAN, Revenue Last FY_____				
	=NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		$11,962	$6,755	$7,255
	Fund Balance to Reduce Taxes		$31,364	$35,542	$50,000
	Total Estimated Revenue & Credits		$43,326	$42,297	$57,255

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's RECOMM. BUDGET	BUDGET COMMITTEE'S RECOMM. BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 3)	$ 603,770	$ 609,242	$ 609,242
SUBTOTAL 2 Special Warrant Articles Recommended (fr p. 4)	$ 27,500	$ 20,000	$ 20,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended(fr p.4)	$ -	$ -	$ -
TOTAL Appropriations Recommended	$ 631,270	$ 629,242	$ 629,242
Less: Amount of Estimated Revenues & Credits (from above)	$ 42,297	$ 57,255	$ 57,255
Less: Amount of Cost of Adequate Education(State Tax/Grant) *	$ 220,011	$ 259,908	$ 259,908
Estimated Amount of Local Taxes to be Raised For Education	$ 368,962	$ 312,079	$ 312,079

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____

(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of $_____.

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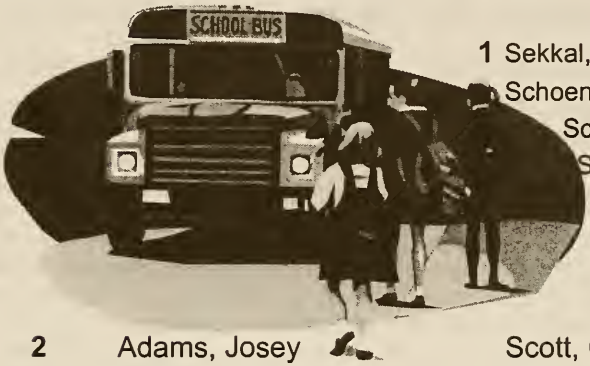
Shelburne School District
Tuitioned Students 2005-2006

K Projecting 5 Kindergarten Students



1 Sekkal, Elias
Schoenbeck, Emma
Scott, Gabriel
Sjostrom, Samuel
Smith, Jackee

2 Adams, Josey
Mayerson, Maxwell
Scott, Caleb
Smith, Wayne

3 Bolash, Anthony
Schonbeck, Sarah

4 Adams, Jacob
Brodeur-Fossa, Elizabeth
Dube, Brandon
Merski, Ian
Merski, Lauren
Moore, Hunter
Niskanan, Emma
Smith, Chance
Smith, Harisson
Webb, Austin

5 Carlisle, Ashley
Rousseau, Megan

6 Dube, Nicholas
Nickerson, Jesse
Niskanen, Jon

7 Frost, Frank
Landry, Moriah
Langlands, Robert
Simard, Adam
Willey, Douglas

8 Carlisle, Ian
Clark, Nathan
Hillsgrove, Matthew
Rousseau, Kathryn

Shelburne School District
Tuitioned Students 2005-2006

9

Bouchard, Courtney
Bunch, Breally
Collia, Brittany
Lemieux, Luc
Paine, Tyler

10

Langlands, Ashely
Paine, Ashton
Rousseau, Brandon
Sekkal, Zakariah

11

Clark, Shane
Kernan, Katherine
Landry, Katherine
Rodgers, Joshua
Simard, Nathan

12

Bunch, Brianna
Collia, Ashley
Corriveau, Luc
Nickerson, Kerri

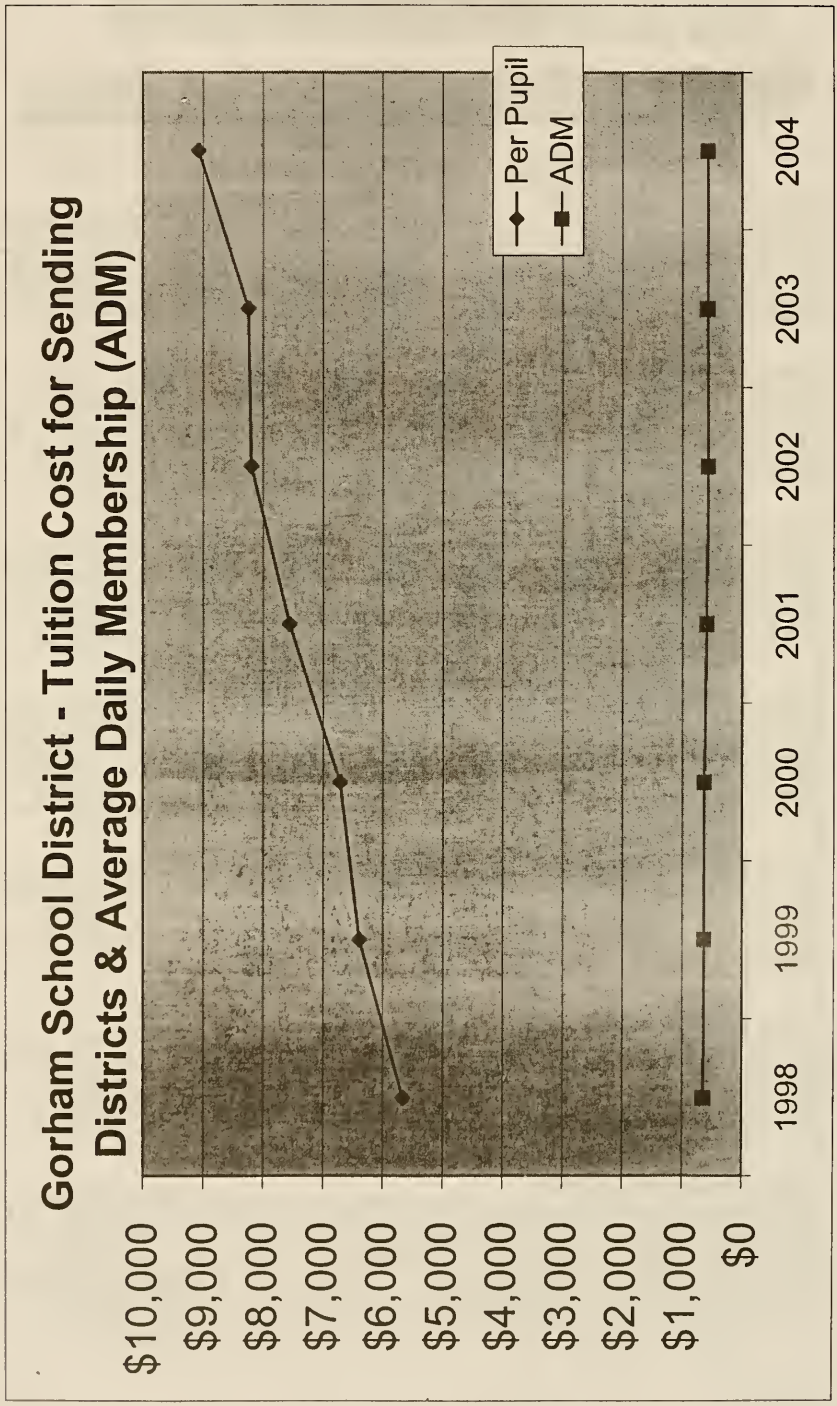
	Per Pupil Costs	
	2004-2005	**2005-2006**
Elementary	$8,899.00	$10,167.00
Middle	$7,147.00	$8,752.00
High	$8,444.00	$8,208.00

Tuition Costs in Local Area

	Elementary	Junior High	High
2000-2001			
Gorham	$6,157.00	$6,251.14	$6,790.85
Berlin	$5,588.00	$5,850.00	$6,064.00
Whitefield	$ 6,143.00		$7,448.00
State Average	$ 6,254.46	$5,920.47	$6,870.20
2001-2002			
Gorham	$ 6,585.90	$6,072.27	$7,356.46
Berlin	$ 6,989.00	$6,799.00	$7,840.00
Whitefield	$ 6,330.00		$7,670.00
State Average	$ 6,104.00	$6,033.00	$6,984.00
2002-2003			
Gorham	$8,171.23	$6,897.60	$7,223.60
Berlin	$6,088.00	$6,511.00	$6,533.00
Whitefield	$6,837.00		$7,900.00
State Average	$ 6,749.78	$6,389.41	$7,406.66
2003-2004			
Gorham	$8,905.00	$7,240.00	$8,126.00
Berlin	$6,269.00	$7,009.00	$6,558.00
Whitefield	$7,305.00		$8,437.00
State Average	$7,322.00	$ 6,646.00	$7,502.00
2004-2005			
Gorham	$8,899.00	$7,147.00	$8,444.00
Berlin	$6,628.00	$6,595.00	$7,027.00
Whitefield		*Not Available*	
State Average	$7,961.00	$7,144.00	$8,023.00
2005-2006			
Gorham	$10,167.00	$ 8,752.00	$ 8,208.00
Berlin	$ 7,510.00	$ 8,149.00	$ 7,791.00
Whitefield		*Not Available*	
Est State Avg	$ 8,275.00	$ 7,425.00	$ 8,338.00

History of Gorham School District Costs

	ELEM	MID/JH	HIGH	TOTAL
Year Ending 6/30/1998:				
97-98 Expendit	$1,466,850	$908,805	$1,276,286	$3,652,069
Number of Pup	266.7	167.8	210.4	644.9
Cost per Pupil	$5,500	$5,416	$6,066	$5,663
Year Ending 6/30/1999:				
98-99 Expendit	$1,657,464	$970,178	$1,406,386	$4,034,027
Number of Pup	269.2	155.2	207.1	631.5
Cost per Pupil	$6,157	$6,251	$6,791	$6,388
Year Ending 6/30/2000:				
99-00 Expendit	$1,792,681	$916,913	$1,496,821	$4,216,933
Number of Pup	272.2	151.0	204.9	628.1
Cost per Pupil	$6,586	$6,072	$7,305	$6,714
Year Ending 6/30/2001:				
00-01 Expendit	$1,921,873	$1,012,567	$1,501,065	$4,455,505
Number of Pup	235.2	146.8	207.8	589.8
Cost per Pupil	$8,171	$6,898	$7,224	$7,554
Year Ending 6/30/2002:				
01-02 Net Expe	$1,936,040	$1,080,129	$1,606,454	$4,622,622
Number of Pup	217.4	149.0	197.7	564.1
Cost per Pupil	$8,905	$7,249	$8,126	$8,195
Year Ending 6/30/2003:				
02-03 Net Expe	$1,951,517	$1,180,649	$1,595,859	$4,728,025
Number of Pup	219.3	165.2	189.0	573.5
Cost per Pupil	$8,899	$7,147	$8,444	$8,244
Year Ending 6/30/2004:				
03-04 Net Expe	$2,158,441	$1,252,436	$1,742,484	$5,153,361
Number of Pup	212.3	143.1	212.3	567.7
Cost per Pupil	$ 10,167	$ 8,752	$ 8,208	$ 9,078


Gorham School District - Tuition Cost for Sending Districts & Average Daily Membership (ADM)
$10,000
$9,000
$8,000
$7,000
$6,000
$5,000
$4,000
$3,000
$2,000
$1,000
$0
1998
1999
2000
2001
2002
2003
2004
Per Pupil
ADM

Cooperative School District Planning Board Annual Report

After the votes in Gorham, Randolph, and Shelburne in March 2004 affirmed its mandate to study the formation of a cooperative school district, the Cooperative School District Planning Board (CSDP) renewed its efforts. Meeting bimonthly, the CSDP Board began the detailed work of researching and drafting Articles of Agreement which would benefit all three towns: Gorham, Randolph, and Shelburne.

The CSDP Board availed itself of many community resources. By rotating meetings between the three towns, the CSDP Board collected information about the needs and concerns of each separate community. Meeting with the Boards of Selectmen from each town, the CSDP Board clarified these needs and concerns further. In frequent discussions with the educational leadership of the area (Superintendent Patrick Low; Business Administrator Pauline Plourde; Principals, Keith Parent and Paul Bousquet; Maintenance and Transportation Director, David Goyette; and School Board Members from all three towns, and others), CSDP Board members learned more about the educational goals and priorities of the schools.

In an effort to meet as many community needs as possible, both legally and equitably, the CSDP Board engaged experts from all over the State of NH. The Department of Revenue Administration gave advice about tax implications and financial aspects of the cooperative process. Legal counsel provided advice and helped to draft straight forward Articles of Agreement and some special legislation. The Property Appraisal Division of the NH Department of Revenue Administration oversaw the appraisal of properties. A list-serve of the NH Association of School Business Officials provided copious advice from financial administrators throughout the State (from at least six other cooperative school districts). The NH Department of Education guided the CSDP Board as it drafted the Articles of Agreement presented on the Warrant. Their oversight ensured that the Articles met statutory and educational policy guidelines. Legislative representatives continue to work on behalf of the CSDP Board in its attempt to pass special legislation.

The most unique aspect of this cooperative school district planning process was the Board's willingness to think creatively. As a result, some innovative solutions bore out Articles of Agreement which truly benefit all three communities, honoring the special concerns of each pre-existing District, and setting the stage for a cooperative school district which will be more efficient and raise the quality of education even higher than it currently is.

After two years of research and deliberation, the Cooperative School District Planning Board has concluded that a Cooperative School District would be both financially and educationally in the best interest of the three participating towns.

Donna Goodrich, Chairperson
Leona Guay
Michael Waddell
Gorham

Charles Brown
Carol Gagnon
Robert Leclerc
Randolph

David Carlisle
Wendy Niskanen
Tuesday Willow
Shelburne

Cooperative School District Planning Board

SCHOOL RELATED TERMS

Articles of Agreement	A form of contract or agreement between communities who come together to form a Cooperative District.
Average Daily Membership in Residence (ADMR)	Number of students residing in the community.
Bonding	Long-term borrowing on a set number of years – 5 yrs, 10 yrs, 15 yrs, 20 yrs.
Building Aid	State assistance on major building improvements/new construction. Gorham is presently at 60% reimbursement per year of the principal on the loan or a minimum of 5 years.
Buy-In	Term used to reflect sending communities purchasing the property of the local school.
Calendar Year	January – December; Towns usually run on this cycle.
Capital	Equipment – vehicles, furniture, computers, tools, etc.; Debt Service – Principal & Interest; Capital Improvement –building construction projects/repairs
Efficiencies of a Cooperative	Student population migration "Tuition Cushion"; Special Education costs redundancies; fund balances.
Fiscal Year	A twelve (12) month period; typical school cycle runs from July – June.
Member At-Large	A representative who is voted on by all communities within a Cooperative – not just from the town they represent.

Operating Expenses	Salaries, Benefits, Contracted Services, Repairs, Rentals, Supplies, Dues & Fees
Personal Property	Term used to identify equipment, vehicles, computers, etc.
Ratios	Reflects a community's local valuation on a State wide comparison. Theory is to have everyone on the same playing field.
Real Property	Term used to identify buildings and their improvements.
Receiving District	In this case, Gorham School District, who educates children from surrounding communities.
Sending District	In this case, Randolph & Shelburne, who send their children to a school outside of their community.
State Adequacy Grant	State Grant "free money" to assist communities in educating their children.
State Education Tax	Portion of the School's tax bill computed by the State based on Town valuation.
State Equalized Valuation (EQ)	Reflects the Town's property valuation that has been adjusted by the State in an attempt to make every Town "equal".
Transfer Schedule	Formal request sent to the Towns requesting a transfer of tax money to the School Districts to support the operation of the schools.
Trust Funds/ Capital Reserve Funds	Funds set aside under the custody of the Trustee of Trust Funds in the given community for a specific purpose.

ARTICLES OF AGREEMENT
Between the Districts of
Gorham, Randolph and Shelburne

Article 1: **Composition and Name**
The School Districts of Gorham, Randolph and Shelburne shall be combined to form a cooperative PK-12 school district which shall be named the Gorham Randolph Shelburne Cooperative School District until such time as the name will be formally selected and adopted by the Cooperative District by vote at the Organizational Meeting.

Article 2: Grade Levels
The Gorham Randolph Shelburne Cooperative School District shall be responsible for grades PK through 12.

Article 3: Date of Operating Responsibility
The date of operating responsibility of the Gorham Randolph Shelburne Cooperative School District shall be no later than July 1, 2007.

Article 4: School Board Composition
The School Board of the Gorham Randolph Shelburne Cooperative School District shall consist of eleven (11) members, to be elected at the organizational meeting in the following manner:

Term Ending		
Gorham:	2 members	2006
	2 members	2007
	2 members	2008
Randolph:	1 member	2007
Shelburne:	1 member	2007
At Large - Randolph Resident	1 member	2006
At Large – Shelburne Resident	1 member	2008
At Large – Gorham, Randolph or Shelburne Resident	1 member	2006

Members of the Cooperative School Board shall be elected by the voters of the pre-existing districts they represent and must be residents of those pre-existing districts. The at large members shall be elected by vote of all three pre-existing districts. Voting

will be by the individual town's checklist. All members elected subsequent to the organizational meeting shall be elected to three (3) year terms at the regular town elections. Reapportionment of the Cooperative School Board may be proposed at any time in accordance with NH RSA 195:22 and NH RSA 671:9, but in any case the apportionment as specified above shall be subject to review for possible amendments in 2010 and every 5 years thereafter.

Article 5: Transfer of Real Property and Creation of School Facilities Capital Reserve Fund.

The Gorham Randolph Shelburne Cooperative School District shall assume ownership of the following school building facilities located at: Edward Fenn Elementary School - at 169 Main Street, Gorham NH, known as Map U-6, Lot-5 on 9.8 acres and roughly 29,645 sq. ft., the Gorham Middle High School – 120 Main Street, Gorham NH, known as Map U-5, Lot-66 on 2.9 acres of land and roughly 61,321 sq. ft., 13-17 Mechanic Street, Gorham NH, known as Map U-5, Lot-71 on 16,830 sq. ft. of land and 5 Mechanic Street, Gorham NH, known as Map U-5, Lot-70 on 9,143 sq. ft. of land as provided under the provisions of NH RSA 195:9. The NH Department of Revenue, Property Appraisal Division has conducted an appraisal of said properties for a sum of $1,655,850 for the Edward Fenn Elementary School, the sum of $1,640,650 for the Gorham Middle High School, the sum of $74,575 for 13-17 Mechanic Street Multi-family Property and $57,000 for 5 Mechanic Street Multi-family Property. The Gorham Randolph Shelburne Cooperative School District has agreed to assume ownership of said properties valued at $3,428,075. The Capital assets of the Gorham Randolph Shelburne Cooperative School District shall also include a School Facilities Capital Reserve Fund hereby created by these Articles of Agreement in the amount of $613,220. The purpose of the fund shall be for renovation and/or construction of school facilities. Expenditures from the fund shall require a vote of the Cooperative School District Meeting. The Gorham School District will contribute the aforementioned properties to the Gorham Randolph Shelburne Cooperative School District as its equitable share ($2,814,854) in lieu of a contribution to the School Facilities Capital Reserve Fund established by these Articles. The Shelburne School District's equitable share of the value of the School Facilities Capital Reserve Fund shall be $375,672 which shall be paid in 20 annual

installments in the amount of $18,784 each year and shall be assessed against the pre-existing Shelburne School District and placed in the School Facilities Capital Reserve Fund created by these Articles of Agreement. This annual assessment shall be in addition to Shelburne's annual assessment for operating and capital expenses assessed under Articles 7 and 8 of the Articles of Agreement. The Randolph School District's equitable share of the value of the School Facilities Capital Reserve Fund shall be $237,548 which shall be paid in 20 annual installments in the amount of $11,877 each year and shall be assessed against the pre-existing Randolph School District and placed in the School Facilities Capital Reserve Fund created by these Articles of Agreement. This annual assessment shall be in addition to Randolph's annual assessment for operating and capital expenses assessed under Articles 7 and 8 of the Articles of Agreement.

Article 6: Transfer of Furnishings and Equipment
All furnishings and equipment of the pre-existing school districts shall become the property of the Gorham Randolph Shelburne Cooperative School District.

Article 7: Operating Expenses
The operating expenses of the Gorham Randolph Shelburne Cooperative School District, payable in each fiscal year, shall be apportioned ninety-five percent (95 %) of the average daily membership in residence (ADMR) of the pupils in each pre-existing school district based on the three-year average of the three most current past fiscal years as determined by the Department of Education, and five percent (5%) of the State equalized valuation of the Gorham Randolph Shelburne Cooperative School District based on the three-year average of the three most current past fiscal years as determined by the Department of Revenue Administration.

Article 8: Capital Expenses
The capital expenses of the Gorham Randolph Shelburne Cooperative School District, payable in each fiscal year, shall be apportioned one hundred percent (100%) of the State equalized valuation of the Gorham Randolph Shelburne Cooperative School District based on the three-year average of the three most current

past fiscal years as determined by the Department of Revenue Administration.

Article 9: State Aid
All aid from the State of New Hampshire to which a pre-existing district would be entitled if it were not part of the Gorham Randolph Shelburne Cooperative School District shall be credited to said pre-existing district toward its share of the total operating and capital budgets. State building aid which may be available to the Gorham Randolph Shelburne Cooperative School District shall be applied to reduce capital expenditures prior to the apportionment of costs.

Article 10: Transfer Schedule
A schedule of monthly payments based on the sum of the respective shares of the towns of Gorham, Randolph and Shelburne for operating expenses and capital expenses shall be established and revised as necessary by the school board of the Gorham Randolph Shelburne Cooperative School District.

Article 11: Policies & By-Laws
The Gorham Randolph Shelburne Cooperative School District will operate under the Policies and By-Laws of the present Gorham School District for a period of up to 24 months (two fiscal year cycles) to afford a smooth transition to policies specifically adopted by the Cooperative Board.

Article 12: Existing Contracts
All contracts in force at the time of the Gorham, Randolph, or Shelburne School Districts fully transitioning to become the Gorham Randolph Shelburne Cooperative School District will continue to be honored in full by the Cooperative District for the duration originally indicated on the contracts not to exceed three years. All rights, responsibilities and remedies addressed by contracts so in place will remain intact and will not change.

Article 13: Transportation
The Gorham Randolph Shelburne Cooperative School District shall provide pupil transportation for all students through grade 12 attending schools of the Cooperative School District as required by law (RSA 189:6-9a), and otherwise, as determined by the Cooperative School Board.

Article 14: Community Use of Facilities
Facilities and equipment under the control of the District may be used for civic, town, and other non-district purposes as may be determined by the policies of the Gorham Randolph Shelburne Cooperative School District.

Article 15: Sites of Meetings
Annual Gorham Randolph Shelburne Cooperative School District meetings will be held at the Gorham Middle High School gymnasium until such time as another facility large enough to accommodate an annual meeting exists in Gorham, Randolph or Shelburne. Monthly meetings of the Gorham Randolph Shelburne Cooperative School Board will rotate, being held at equal frequency in Gorham, Randolph or Shelburne.

Article 16: Indebtedness
The Gorham Randolph Shelburne Cooperative School District shall not assume any of the indebtedness of the pre-existing school districts.

Article 17: Trust Funds
All trust funds created by donation and held by pre-existing school districts shall be held and applied as the terms of the trust indicate. If such trust allows, the funds may be applied for the same uses and purposes for the Cooperative District.

Article 18: Capital Reserve
A Bus Capital Reserve Fund in the amount of up to $150,000 for the purpose of student transportation and a Building Capital Reserve Fund in the amount of up to $250,000 for the purpose of maintenance, renovation and construction of school facilities will be established for the Gorham Randolph Shelburne Cooperative School District at its Organizational School District Meeting using funds to be contributed as indicated: the Gorham School District shall pay up to $260,000 into these Capital Reserve Funds on or before the Date of Operating Responsibility, said sum to be paid from the Gorham School District's previously established Capital Reserve Funds and/or trust funds previously created pursuant to RSA 198:20-c. The Shelburne School District shall pay up to $80,000 into these Capital Reserve Funds on or before the Date of Operating Responsibility, said sum to be paid from the Shelburne School District's previously established Capital

Reserve Funds and/or trust funds previously created pursuant to RSA 198:20-c . The Randolph School District shall pay up to $60,000 into these Capital Reserve Funds on or before the Date of Operating Responsibility, said sum to be paid from the Randolph School District's previously established Capital Reserve Funds and/or trust fund previously created pursuant to RSA 198:20-c. In the event such funds are not available from any of the pre-existing district's capital reserve funds or trust funds, the prorated share shall be based on the following percentages: Gorham – 64.8969%, Randolph – 15.1658%, and Shelburne – 19.9373%. The balance of any capital reserve fund or trust fund established by a pre-existing school district and any cash balance in the hands of the treasurer of said district will be used as a credit against the cooperative district assessment to be raised by the pre-existing district for a period not to exceed five years as the voters of the pre-existing school district shall determine at the annual school district meeting or at a special school district meeting called for that purpose. The remainder, if any, of the Gorham School District's capital reserve funds and or trust funds shall be placed in a special fund to be used to defray Gorham's share of any future capital costs as indicated by Article 8. Expenses from this fund will be authorized by a vote of the resident voters of Gorham at any Cooperative School District annual or special district meeting.

Article 19: Grandfather Clause
Two Randolph students attending sixth and eighth grade in SAU #36 during the school year of 2004-2005 may continue attending the schools they are presently attending and may also attend White Mountains Regional High School if they choose to do so. The Gorham Randolph Shelburne Cooperative School District will pay the tuition for students enrolled under this article, but this shall not include transportation to these schools.

Article 20: Building Committee
A building committee will be established to study the conditions of both schools in the Cooperative School District and bring forth a proposal at an annual School District Meeting if a solution is not already in place.

Article 21: Physical Property

All items purchased with Gorham Randolph Shelburne Cooperative School District funds are the property of the Gorham Randolph Shelburne Cooperative School District. In the event of the withdrawal of a pre-existing district or the dissolution of the Gorham Randolph Shelburne Cooperative School District, physical property or value thereof will be dispersed to the pre-existing districts in the same average proportion as costs were shared during the period of the withdrawing member(s) participation in the Gorham Randolph Shelburne Cooperative School District.

Article 22: Amendment of Articles of Agreement
These Articles of Agreement may be amended by the Gorham Randolph Shelburne Cooperative School District, consistent with the provisions of NH RSA 195:18 III,i, except that no amendment shall be effective unless the following conditions prevail:

1. No amendment to these Articles of Agreement shall be considered except at an Annual Meeting of the Gorham Randolph Shelburne Cooperative School District.
2. The text of any amendment shall be included in an appropriate article in the Warrant for said Annual Meeting.
3. A reasonable opportunity for debate in open meeting takes place.
4. Voting on any amendment is by ballot with the use of each pre-existing district's checklist.
5. A majority of the voters of each of the pre-existing districts who are present and voting shall vote in favor of adopting any amendment.

It shall be the duty of the Gorham Randolph Shelburne Cooperative School District:

1. to hold a public hearing concerning the adoption of any amendment to these Articles of Agreement at least ten (10) days before said Annual Meeting.
2. to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper or newspapers having general circulation in the District at least fourteen (14) days before said hearing.

Article 23: A Community's Right to Appeal the Articles of Agreement

In the event that an informal appeal to the Cooperative School District Board is ineffective, any pre-existing town community may vote on a warrant at town meeting which would compel the Cooperative School District Board to form a committee to re-evaluate any of the Articles of Agreement.

Gorham: Donna Goodrich, Chairperson
Leona Guay
Michael Waddell

Randolph: Charles Brown
Carol Gagnon
Robert Leclerc

Shelburne: David Carlisle
Wendy Niskanen
Tuesday Willow

Gorham Randolph Shelburne Cooperative Planning Board
Dated: December, 2004

School Administrative Unit No. 20

A Message from the Superintendent

Annual Report

This writing overviews our educational and financial highlights for this school year, 2004/05. Additional in-depth information is available from our SAU 20 office regarding topics referenced in this writing. You may also consult our website. My many thanks to our Teachers, Support Staff, School Boards, administrative team and constituents for their support of and participation with our numerous activities on behalf of our students. Working together as a Team, we do achieve more.

We are striving to make decisions based upon best known student data and to deliver educational services based upon best known practices and research. This is an on-going process facilitated through Comprehensive School Reform efforts, whereby we strive to maintain the strengths of our existing programs while also being diligent to improve them. The purpose supporting any of our decisions is to maintain and or enhance student achievement.

Priorities for this school year include: Communications (within our schools and communities), Curriculum alignment and development and infusion of technology into our curriculum and work settings. All of our schools have been either fully approved or conditionally approved by our State Department of Education. I continue to work with school principals and district school boards to address topics to attain full approval. All of our schools have made adequate yearly progress based upon State Test scores and attendance results.

Sustaining a warm, welcoming environment in our schools is also an on-going focus. We strive to provide safe learning and work settings, recognizing both emotional and physical safety needs. Our safe and secure settings, we believe, are a significant asset for us regarding student achievement.

A key new resource for our districts is NWEA/MAPS diagnostic testing for our Second through Tenth graders.
In late March we will pilot test this individual skills inventory with our students in math and language arts.
Next year the inventory test will be administered in the fall and spring. This will assist us in mapping a student's progress from semester to semester and from year to year. Testing data will greatly assist us in providing remediation and/or supplemental learning opportunities to help our students achieve their next step in their learning cycle. Related software will also assist staff with Unit and Lesson Plan design and facilitate parental support for their child as well.

Our Special Education program has just completed their five-year audit by an outside visiting review team with initial positive feedback. Their formal report is due within several weeks. Plans are also in place to develop a modest initial Life Skills lab within GMHS to further serve an emerging and transitioning student population. In Milan the new Pre-School program is working to become certified for Special Education students.

Efforts to draft a new Five-Year Technology plan are also underway. Staff, students and parents will have opportunities for in-put regarding these efforts and the outcomes report/plan. COWS, computers on wheels, are receiving extensive use in Gorham and Milan, while excellent use is also being made of desktops in our Errol district. Errol is also taking advantage of a free updated high speed internet connection. It is our commitment that computers assist our students in critical thinking and decision making. We are also participating in the very early stages of discussions to facilitate a regional technology center, which we would desire our SAU20 students to access.

We are also awaiting the funding of a grant received by NCES, which would facilitate our development of Distance Learning opportunities for our students. Gorham is planning to provide a dedicated lab setting to accommodate this resource, while Milan and Errol could also access distance learning courses through existing hardware.

Each school district within our SAU20 has completed a successful budget audit. Budgets for 05/06 have also been developed by all our Boards, including SAU20. Budgets are drafted based upon a Zero-based budgeting approach driven by student outcomes. In February budgets were presented via public hearings in our six towns with town meetings planned for March. Resultant projected tax rates per thousand within districts are all within three year averages or even a bit reduced from last year. Grant funding sources continue to comprise over a quarter of a million dollars within our budgets. We will continue to be diligent in striving to maintain and/or attain additional grant funding sources on behalf of our students, schools and programs.

In March the districts of Gorham, Randolph and Shelburne will vote on whether to become a formal cooperative school district or not. This follows approximately one and a half years of work to investigate this feasibility and to draft supporting Articles of Agreement. The D.O.E.(Dept. of Education), D.R.A.(Dept. of Revenue Administration), area representatives and legislators and numerous volunteers, including members of our Cooperative Board, have been integral to this process. Gains in efficiency and stability would be numerous, as shared in multiple public hearings.

The stability of our Gorham district is also enhanced by negotiated contracts being in place through 2006/07. In six months we have drafted and ratified three contracts in the Gorham District: Teachers/'04-05"(at an October Special School District meeting) and '05/06"-'06/07" and Support Staff,'04/05" – "06/07"(pending a positive vote in March).

Area Agreements have been reviewed between Dummer and Milan and Dummer/Milan and SAU3. There is also a renewed sense of cooperation between our SAU20 office, our

constituent districts, towns, Family Resource Center, SAU3, CLL(College of Life Long Learning), Community Technical College, Plymouth State University and the University of NH as we collectively address the need for life-long learning and sharing of resources.

We are also key participants with the AVER's organization and AVER's Education Committee, fostering economic development and learning for life in Coos County. We will be working with area employers to provide them access with our students to share employment and career opportunities, as numerous existing personnel in our area reach retirement age.

In Milan, our Village School has been stabilized to the extent it is not leaking or suffering from frozen pipes this winter. We have secured an insurance claim settlement for $38,000 (rounded) and continue to pursue the Performance Bond funding for repairs or for the opportunity to negotiate some portion of this funding.

In Gorham, initial study plans are underway for the Edward Fenn Elementary, with a Warrant Article drafted to facilitate the updating of prior sketches, incorporating ideas developed by the Building Committee. Emphasis is placed upon energy efficiency, student/staff and community use, and quality and efficiency of design for renovation purposes.

In Errol, plans are moving forward for a significant updating of the Athletic Field, in partnership with the school PTO.

The Gorham District has initiated an Emergency Response planning review, scheduled over several years. We have been able to work with two free or nearly free consultants and will be working closely with the Town of Gorham as well. Milan Village School has also undertaken a similar process with a different free consultant. Errol continues to monitor their plan and works closely with their Town as well. All process and strategy information is being shared collaboratively between schools in our districts.

Thank you for your interest in our SAU20 schools. Again, feel free to contact me regarding additional in-depth information on these topics, and/or for general assistance with services provided by our SAU and member schools.

Respectfully shared,

Patrick Christopher Low, Ed. S.
(Term of service commencing 7/l/04)

School Administrative Unit #20
2005-2006 Fiscal Year Budget

	ADOPTED 2004-2005 BUDGET	ADOPTED 2005-2006 BUDGET	AMT CHANGE
Community Services	$ 500	$ 500	$ -
Professional Services (Pre-school/Speech)	$ 62,581	$ 65,474	$ 2,893
Occupational Therapy Services	$ -	$ 54,852	$ 54,852
Instructional Staff Development Services	$ 47,642	$ 32,183	$ (15,459)
School Board	$ 3,946	$ 4,019	$ 73
Administrative Services	$ 40,353	$ 38,400	$ (1,953)
Superintendent Services	$ 134,158	$ 132,527	$ (1,631)
Special Education Services	$ 98,425	$ 113,193	$ 14,768
Child Find	$ 250	$ 100	$ (150)
Support Services-Business	$ 169,260	$ 170,376	$ 1,116
Building/Custodial	$ 7,200	$ 7,800	$ 600
TOTAL:	$ 564,315	$ 619,424	$ 55,109

School Administrative Unit #20
2005-2006 Fiscal Year Budget

DISTRICT	2003 Equalized VALUATION	VAUATION PERCENT	1/2 ASSESSMENT TOTAL DISTRICT SHARE	ADM 2003-2004 PUPILS	PUPIL PERCENT	1/2 ASSESSMENT TOTAL DISTRICT SHARE
Dummer	$35,778,566	7.7%	$18,690.00	0.0	0.0%	$0.00
Errol	$63,158,201	13.6%	$32,993.00	23.4	3.2%	$7,815.00
Gorham	$ 181,050,666	39.0%	$94,579.00	567.7	78.2%	$189,604.00
Milan	$ 82,011,320	17.7%	$42,842.00	134.9	18.6%	$45,055.00
Randolph	$ 43,603,545	9.4%	$22,778.00	0.0	0.0%	$0.00
Shelburne	$ 58,560,542	12.6%	$30,591.00	0.0	0.0%	$0.00
Total:	**$464,162,840**	**100.0%**	**$242,473.00**	**726**	**100.0%**	**$242,474.00**

		2004-2005
SAU Budget:		**$ 619,424**
Revenues		
Interest	$ 150.00	
Serv to LEA	$ 4,000.00	
OT Services	$ 54,852.00	
Speech Serv	$ 65,474.00	**$ 124,476**
Fund Balance		**$ 10,000**
TOTAL:		**$ 484,948**

Unreserved Fund Balance		$ 103,851
Applied 2004-2005		$ 45,000
Balance Remaining		$ 58,851

	2004-2005	2005-2006
Dummer	$ 18,139.00	$18,690.00
Errol	$ 35,042.00	$40,808.00
Gorham	$ 308,043.00	$284,183.00
Milan	$ 100,288.00	$87,897.00
Randolph	$ 21,385.00	$22,778.00
Shelburne	$ 32,768.00	$30,591.00
	$ 515,665.00	$484,947.00

Net Change	**$ (30,718.00)**
Speech Services	$ 65,474.00
OT Savings	$77,809.00
Overall Savings	**$ 43,053.00**

Edward Fenn Elementary School
Principal's Report

The success of all our children in Gorham, Randolph, and Shelburne is dependent on our working together as a school community so that every child achieves success. We continued to strive for the ideal during the 2003-2004 school year. Our parents, teachers, support staff, community members, and administration are all vested in our children and their success and well being. Our daily goal is to guide and raise children who will make us proud as a school, community, state, and country. I think we have accomplished this goal. The hard working, well-behaved children that I deal with on a daily basis are a direct result of our high quality school and community.

At the end of the 2003-2004 school year, two of our veteran staff members retired. Judy Asetta taught second grade for over thirty years and Carol Kidder, our guidance counselor for sixteen years decided to kick back and enjoy a life of leisure. I know Carol raised the roof as the Red Sox took the World Series in October and Judy is busy planning another trip to her beloved Alaska. We all wish them health and happiness in their future endeavors.

We welcomed Beth Murphy to EFS in September of 2004. Beth began her tenure as our kindergarten through grade five guidance counselor. Ms. Murphy brings many new and innovative ideas to the Edward Fenn Elementary. Welcome Beth!

Patrick Low was named our new Superintendent in the spring of 2004. Patrick comes to our SAU from Michigan. Since his arrival, I have witnessed his tireless work ethic on many occasions. Patrick has a long and varied background in the education field and seems to have the best interest of the schools and students at heart.

In June of 2004, teachers in our primary grades received training in a new math curriculum. Everyday Math was introduced by our teachers in September to students in grades kindergarten, one, and two. The program has a proven track record in other schools in helping students improve math reasoning skills and

district test scores. Grades three, four, and five will begin our second phase of Everyday Math implementation in September of 2005. Positive student outcomes from the use of the Everyday Math program should be seen within the next few years.

Curriculum heads in both the Edward Fenn Elementary School and Gorham Middle/High School worked throughout the year to review and develop curriculum for the Gorham School District. Ongoing curriculum work is extremely important for our schools, teachers, and students. Being up to date as to state curriculum frameworks helps us to detect and rectify any weaknesses in our curriculum and classroom instruction. State frameworks are also directly tied to any state testing administered to our students. The stronger our curriculum, the more successful our students are in the classroom and on state exams.

The results of the third grade New Hampshire assessments are reflected below:

Mean Scaled Score Summary-Reading			
	SCHOOL	DISTRICT	STATE
2001-02	250	250	253
2002-03	251	251	253
2003-04	250	250	254
Cumulative Average	250	250	253

Mean Scaled Score Summary-Mathematics			
	SCHOOL	DISTRICT	STATE
2001-02	254	254	255
2002-03	248	248	257
2003-04	257	257	259
Cumulative Average	253	253	257

We had a significant increase in mathematics and held steady in reading. Our third graders attained Adequate Yearly Progress for the second year in a row, as we are above the standards set up by the State of New Hampshire to comply with the Federal "No Child Left Behind Act."

September saw the introduction of CoWs to EFS students. CoWs, (Computers on Wheels) are thirty Dell laptop computers purchased in the spring of 2004. The excitement of the students as they generate various projects using these computers housed in a mobile cart is phenomenal. Using the CoWs, students are creating PowerPoint presentations in grade three, writing stories in grade two, and conducting research and virtual tours in other grades. Usage continues to increase as teachers and students find new and innovative ways to work with our newly purchased technology tools.

Our parent group, C.A.R.E., continues to support our school through numerous activities. C.A.R.E. again sponsored the community collaborative Family Fun Festival. Through their efforts Jeff Warner, a folk singer, spent three days performing and teaching students about our American history through folk music and song. Library projects, story night and other events were conducted with the help of C.A.R.E. volunteers. Bell chimes for music, three DVD players for teacher use, student teacher incentives, and one half of the fees for Kinderconzerts were some of the items provided through C.A.R.E. funds. I would like to thank this parent group for all the support they give our students and school. C.A.R.E. is one of the reasons we have such a great school.

Please remember that members of the community are always welcome at EFS. If any questions or concerns arise regarding <u>our</u> school, please do not hesitate to call or come by my office.

I continue to feel lucky to be a part of the Gorham, Randolph, and Shelburne communities. Every morning I wake up

and look forward to going to work and serving the students, parents, staff, and community. We have a great school!

Respectfully submitted,

Paul N. Bousquet,
Principal

Gorham Middle/High School
2003-2004 Annual Report

It continues to be my personal pleasure to write this annual "State of GMHS" message concerning our students, staff and facilities. Again, this past year was a busy one as we addressed some of our roof issues, continued to write and align curriculum, enhanced our technology skills and completed our response to the N.E.A.S.C. Accreditation Report. Despite this activity, I am pleased to report to you that a caring and creative group of teachers here are continuing to provide a quality education in a safe environment for students of Gorham, Randolph and Shelburne.

Unfortunately, our seasoned group of educators suffered another loss this past year with the retirements of Jackie Corrigan, Ralph Ciacciarelli, Craig Malick and Jeanne Malick. This collective group of teaching icons served students and their parents for a combined 120+ years. They are dearly missed by their students, fellow teachers, support staff, administration and by many members of our community.

This year of change also allowed us to welcome several new staff members to the GMHS family. Kelly Gagnon, Jennifer Corrigan and Joel Fortier were hired to teach Mathematics. Peter Gagnon became our new Social Studies Teacher. Richard Smith was assigned as our new Information Technology instructor. Matthew Saladino, GHS Class of 1996, returned to his alma mata to become our new Middle School Guidance Counselor and School-to-Career Coordinator. Rachelle Beaudoin became the new Art teacher. New para-educators Becky Boutin, Chasity Labonville and Sheri DeBlois have also been superb additions who work hard to help our students continue to adjust to the behavioral and academic demands of Gorham Middle High School.

This year also brought us a new Superintendent of Schools, Mr. Patrick Low who moved here from the state of Michigan with his wife Grace and daughter Christina. Thus far Patrick has brought us stability and high expectations for all educators as we strive to maintain the quality of education that is provided for all students.

Academically our students continue to perform very well. For the second straight year our SAT scores have improved and as always our New Hampshire Educational Improvement and Assessment Program (NHEIAP) scores for Grade 6 and Grade 10 are among the best in the State of New Hampshire.

GRADE 6			
	Year	School	State
English Language Arts	2000-2001	266	249
	2001-2002	265	249
	2002-2003	261	251
	2003-2004	263	253
Mathematics	2000-2001	260	248
	2001-2002	260	250
	2002-2003	260	250
	2003-2004	262	252
Science	2000-2001	260	244
	2001-2002	259	242
	2002-2003	262	242
	2003-2004	No Test Administered	No Test Administered
Social Studies	2000-2001	260	245
	2001-2002	259	245
	2002-2003	263	248
	2003-2004	No test Administered	No Test Administered

GRADE 10			
	Year	School	State
English Language Arts	2000-2001	254	250
	2001-2002	256	251
	2002-2003	257	250
	2003-2004	264	255
Mathematics	2000-2001	252	246
	2001-2002	252	246
	2002-2003	256	247
	2003-2004	262	251
Science	2000-2001	248	241
	2001-2002	247	241
	2002-2003	252	242
	2003-2004	No Test Administered	No Test Administered
Social Studies	2000-2001	247	239
	2001-2002	243	239
	2002-2003	247	239
	2003-2004	No test Administered	No Test Administered

Because of limited state finances, you can see that students are no longer tested in Science and Social Studies. It is also important to note that the writing portion of the Language Arts exam was substantially reduced due to the cost of scoring student responses. These are areas where Gorham Middle High School students have always excelled. Next year will bring yet another new assessment (NECAP) for all students in grades 3 – 10. We continue to be extremely proud and pleased with our standardized test scores and the efforts of our talented students, quality teachers and supportive parents.

It is also my duty to report that four students withdrew from Gorham High School last year giving us a drop out rate of 1.9%. This is up 1 student from a year ago and while the percentage is low in comparison to other New

Hampshire schools, it still remains unacceptable. Our entire community loses each time a student withdraws from school. A new North Country Charter School has been initiated to help drop-outs and reluctant learners from all North Country communities. Currently two Gorham students are attending this computer based educational institution and they will soon earn their high school diplomas through this school.

Other highlights for the 2003-2004 school year must center on our continued efforts to become re-accredited with The New England Association of Schools and Colleges. A report was filed with their Commission on Public Secondary Schools on October 1, 2004 which responded to the 97 recommendations made by the visiting committee in March of 2002. The Commission on Public Secondary Schools met on January 10 and 11, 2005 to determine our accreditation status and we await their response which as of this writing has not been received. It is our sincere hope that the Commission's grave concern regarding "the failure of our school site, plant and equipment to adequately support and enhance our educational programs" has subsided due to our efforts to respond to the facility recommendations. However, all 97 of the NEASC recommendations have not as yet been addressed, and our conditionally granted accreditation status could possibly be revoked. We will know the result of their meeting prior to the annual school meeting.

In order for us to remove this conditional accreditation cloud, meet the recommendations of the Commission on Public Secondary Schools and the educational needs of the students we serve, we must improve upon the ills of our current school site and physical plant soon.

To conclude, it continues to be a pleasure to work with our students, staff, parents and members of our communities. Please know that should concerns arise about any aspect of the education we provide, I stand ready to answer your inquiries and welcome the opportunity to continue to work together in the best interests of our adolescents.

Respectfully submitted,

Keith F. Parent
Principal

GORHAM MIDDLE/HIGH SCHOOL

SURVEY OF GRADUATES – CLASS OF 2004

A number of graduates have entered a four-year college or university program. Listed below are the chosen post-secondary schools:

School	No.	Percentage
University of New Hampshire	*2*	*4%*
Plymouth State University	*2*	*4%*
Keene State College	*1*	*2%*
University of New England	*2*	*4%*
Saint Joseph's College	*1*	*2%*
Northeastern University	*1*	*2%*
SUNY-Fredonia	*1*	*2%*
Saint Anselm College	*1*	*2%*
Emmanuel College	*1*	*2%*
University of Denver	*1*	*2%*
Boston University	*1*	*2%*
Emerson College	*1*	*2%*
University of Southern Maine	*1*	*2%*
University of Vermont	*1*	*2%*
University of Maine	*1*	*2%*
Clark University	*1*	*2%*
Lyndon State College	*1*	*2%*
Parson's School of Design	*1*	*2%*
Springfield College	*1*	*2%*
University of Chicago	*1*	*2%*
Thomas College	*1*	*2%*
Northern Arizona University	*1*	*2%*
McGill University	*1*	*2%*
	26	*52%*

Other students are continuing their education in other than four-year programs. The chosen schools are:

N.H. Community Technical College-Berlin	*8*	*16%*
N.H. Community Technical College-Laconia	*1*	*2%*
Daytona Beach Community College	*1*	*2%*
Pikes Peak Community College	*1*	*2%*
Pierre's School of Cosmetology	*1*	*2%*
	12	*24%*

Of the remaining graduates, 2 *(4%) joined the Armed Services* and *10 (20%) are employed.*

Gorham, Randolph, Shelburne, Education Foundation
Annual Report
2004

TO THE CITIZENS AND SUPPORTERS OF THE GORHAM, RANDOLPH, SHELBURNE EDUCATION FOUNDATION:

Year 2004 has been another successful year for the Foundation. As of December 31, 2004, GRSEF has total assets of $140,586.01, an increase of $29,550.01 over year 2003 or 26.6%.

By vote of the Board of Trustees, the Board will be expanded in 2005 to include a representative from each school board of the three communities comprising the Foundation. It is hoped this will increase communications between the Foundation and the communities involved and thereby better serve the future education needs of our students.

In my report for 2003, I mentioned that the Board of Trustees had voted to invest its resources over the next 3-5 years in hopes of making a major contribution toward any plans for an addition to the Edward Fenn School or the construction of a new high school. The future needs of Gorham, Randolph, and Shelburne will determine what form that contribution will take.

The added blood to our Board has made it possible to undertake a second fund raiser for 2005, a golf tournament, scheduled for September 18th of this year. Come and join us for this event which is being chaired by Paul Bousquet and Robert Savage. The proceeds from the event will help us in our efforts to improve the educational opportunities for our student long term. As I am sure we all agree, an investment in our students is an investment in our future. Your participation in this event will make the future that much brighter.

Again this year I wish to express our special thanks to Nexfor/Fraser Paper and Groveton Paper for their donation of all the paper to print the ALMA MATTERS, the January newsletter, and the 50/50 raffle tickets. The paper donations were made through the efforts of Richard Clark and Tom Benoit. Both have our thanks.

The Board and I extend a sincere thanks to William Kaschub and Steve Griffin for their yearly contribution to the Foundation. Their financial help has made it possible to continue our efforts to improve the quality of education for future generations of our students.

A quality education is a birthright of every child. And only through a quality education can we secure the future of our communities and provide a secure future for our children. And only through the efforts of everyone can both be achieved.

Respectfully submitted,

Robert Bellavance, Chairman
GRSEF Board of Trustees

GRSEF
December 31, 2004

January 1, 2004 through December 31, 2004

Balance on hand, January 1, 2004		$694.18
Income:		
Raffle	$1,284.00	
Donations	$5,808.00	
Dues	$1,180.00	
Advertising	$2,640.00	
Gorham School Board	$5,000.00	
		$15,912.00
Total Cash Available		**$16,606.18**
Expenses:		
Postage	$22.03	
NHPDIP	$12,000.00	
Ad-Berlin Reporter	$21.00	
State of NH	$75.00	
Morrissette Robert CPA	$100.00	
January Mailing	$335.15	
Smith & Town Printers	$1,060.00	
June Mailing	$163.95	
BHS Print Shop	$249.55	
Raffle Winner (Brian Kennedy '53	$675.00	
Postoffice Fee	$150.00	
		$14,851.68
Balance on hand, December 31, 2004		**$1,754.50**

Summary

December 31, 2004

Northern N.H. Charitable Trust	$98,485.81
Checking Balance	$1,754.50
N.H. Public Deposit Investment Pool	$40,345.70
Year End Balance	**$140,586.01**

SHELBURNE SCHOOL DISTRICT
ANNUAL SCHOOL MEETING
Report of Proceeding
March 9, 2004

The polls were opened at 5:00PM by Town and School District Moderator John Henne, for action by ballot on ARTICLES #1 thru #5, to choose School District Officials:

1. A Moderator for the ensuing three (3) years.
2. A Clerk for the ensuing three (3) years.
3. A Treasurer for the ensuing three (3) years.
4. One (1) auditor for a two (2) year term.
5. One (1) member of the School Board for a three (3) year term.

The Annual School District Meeting was called to order by Moderator John Henne at 8:00pm on March 9, 2004 for consideration of the posted school warrant. Jo Ann Carpenter introduced SAU #20 Interim Superintendent Steven Welford, Business Administrator, Pauline Plourde, and Director of Special Services Rebecca Hebert-Sweeny. The following actions were taken:

ARTICLE #6:
"To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report." Moderator John Henne read the article aloud. Jo Carpenter moved to accept this article, Al Gomes seconded.

Sup't. Welford apologized to Shelburne residents for inadvertently including his letter to GORHAM residents in the published Shelburne school Report. The correct letter was handed out to attendees.

There was no further discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #7: "To set the salaries of School District Officers:

School Board Members-three (3) @ $200.00.00 each	$600.00
Treasurer	$200.00
Deputy Treasurer	$ 50.00
Clerk	$ 50.00
Moderator	$ 50.00
Supervisors of the Checklist--three (3) @ $25.00 ea.	$ 75.00
Ballot Clerks--two (2) @ $25.00 each	$ 50.00
Auditors--two (2) @ $25.00 each	$ 50.00"

The article was read by Moderator John Henne. Jacquelyn Corrigan moved and Ray Danforth seconded that the article be accepted as read.

No discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #8:
"To see if the District will vote to raise, appropriate and expend the sum of $603,770 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations that may be voted in other warrant articles. (Recommended by the School Board and the Budget Committee.)" The article and recommendations were read by Moderator Henne. The article was moved by John Gralenski and seconded by John Cosgriff.

No discussion.

VOTED IN THE AFIRMATIVE.

ARTICLE #9:
"To see if the District will vote to raise and appropriate the sum of $5,000.00 to be placed into the Bus Capital Reserve Fund. (Recommended by the School Board; recommended by the Budget Committee)" The article and recommendations were read by Moderator Henne. Burton Meyers moved to accept the article, and Lala Dinsmore seconded.

No Discussion.

VOTED IN THE AFFIRMATIVE.

ARTICLE # 10:
"To see if the District will vote to raise and appropriate up to $20,000.00 to be placed in the Tuition Expendable Trust Fund, with such amount to be funded from the year end undesignated fund balance available on July 1. (Recommended by the School Board and the Budget Committee.)" The article and recommendations were read by Moderator Henne. The article was moved by Robert Corrigan and seconded by Raymond Danforth.

No discussion.

VOTED IN THE AFFIRMATIVE.

ARTICLE #11:
"To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-C, to be known as the **Facilities Expendable Trust,** for the purpose of facilities rental. Furthermore, to raise and appropriate the sum of $15,000 toward this purpose and to name the school board as agents to expend from this fund. (Recommended by the School Board; not recommended by the Budget Committee. Majority Vote Required.)" The article and recommendations were read aloud by Moderator Henne. The Resolution was read by Moderator Henne. Robert Corrigan moved to pass over this article and Al Gomes seconded this motion.

No Discussion

VOTED IN THE AFFIRMATIVE--The article was passed over.

ARTICLE #12:
"To see if the school district will vote to raise and appropriate the sum of $2,500 to meet the expenses of the Gorham-Randolph-Shelburne Cooperative School District Planning Board and to hear a report of progress thereof. (Recommended by the School Board and the Budget Committee)." The resolution and recommendations were read by Moderator Henne. The article was moved by John Cosgriff and seconded by John Gralenski.

Shelburne Representative to this Board, Wendy Niskannon and Board Chairperson Donna Goodrich were present to report to the District, and passed a financial statement. The Planning Board will be meeting in Shelburne on March 24 at 6:30 PM and welcome any input. Regularly scheduled meetings will be held every other week in Gorham beginning on April 16. Neither the School Planning Board nor any proposed cooperative district would go forward without an affirmative vote from all three districts involved.
VOTED IN THE AFFIRMATIVE.

ARTICLE #13:
"To transact any other business that may legally come before this meeting."

Jack Danforth was acknowledged for his many years of service as a School District Treasurer, and was given a rising vote of thanks.
There being no further business, the meeting was recessed at 8:25pm, March 9, 2004, and the ballot box turned for counting.

Meeting reconvened at 9:29PM, March 9, 2004 for reporting election results.

82 ballots having been cast, the following School Officials were declared elected:

Moderator for three (3) years: John Henne (79)

Clerk for three (3) years: Ann Leger (75)

1 other person received 5 votes and is recorded on the accompanying sample ballot.

Treasurer for three (3) years: Kimberly Landry (20)
6 other persons received 1 vote apiece and are recorded on the accompanying sample ballot.

School Board Member for three (3) years: Robert Corrigan (73)

2 other persons received 1vote apiece and are recorded on the accompanying sample ballot.

Auditor for two (2) years: Rodney Hayes (15)

4 other persons received five or fewer votes and are recorded on the accompanying sample ballot.

Motion made by Hildy Danforth to adjourn the Shelburne School District Meeting.
Meeting declared adjourned by School District Moderator John Henne at 9:30PM, March 11, 2003.

Respectfully Submitted,

C. Ann Leger,
School District Clerk

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2004

For School District of _____Shelburne_____, NH

SAU #_____20_____

DUE TO THE NH DEPARTMENT OF REVENUE
Not Later Than September 1, 2004

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

_____ 8/30/04
School Board Chairperson **Date**

Superintendent of Schools: _____ **Date:** _____

SCHOOL BOARD MEMBERS
Please sign in ink.

_____ _____

_____ _____

_____ _____

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-25 - *Financial Annual Report*
For the Year Ending June 30, 2004

NAME:				
Shelburne		(1)	(2)	(3)
TITLES	Acct #	Fund 10	Fund 22	Fund 70
**********				
BALANCE SHEET				
		GENERAL	GRANTS	TRUST/AGENCY
ASSETS				
Current Assets				
1. CASH	100	51,600.69	0.00	0.00
2. INVESTMENTS	110	0.00	0.00	81,447.44
3. ASSESSMENTS RECEIVABLE	120	0.00		
4. INTERFUND RECEIVABLE	130	0.00	0.00	0.00
5. INTERGOV'T REC	140	2,283.96	0.00	0.00
6. OTHER RECEIVABLES	150	0.00	0.00	0.00
7. BOND PROCEEDS REC	160			
8. INVENTORIES	170	0.00	0.00	
9. PREPAID EXPENSES	180	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		53,884.65	0.00	81,447.44
LIAB & FUND EQUITY				
Current Liabilities				
12. INTERFUND PAYABLES	400	0.00	0.00	0.00
13. INTERGOV'T PAYABLES	410	2,605.30	0.00	0.00
14. OTHER PAYABLES	420	15,737.65	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00		
17. LOANS AND INTEREST PAY	450	0.00		
18. ACCRUED EXPENSES	460	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		18,342.95	0.00	0.00
Fund Equity				
23. RES FOR INVENTORIES	751	0.00	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	0.00	0.00	
28. RES FOR ENDOWMENTS	756			0.00
29. RES FOR SPEC PURP	760	0.00	0.00	81,447.44
30. UNRES FUND BALANCE	770	35,541.70	.....	
31. Total Fund Equity lines 23-30		35,541.70	0.00	81,447.44
32. TOT LIAB & FUND EQUITY lines 22 & 31		53,884.65	0.00	81,447.44
		GENERAL	ALL OTHER	TRUST
REVENUES				
Revenue From Local Sources				
1. Total Assessments	1100-1119	413,860.00	0.00	
2. Tuition from All Sources	1300-1399	0.00	0.00	
3. Transportation Fees from All Sources	1400-1499	0.00	0.00	
4. Earnings on Investments	1500-1599	714.75	0.00	471.37
5. Food Services Sales	1600-1699			
6. Other Revenue from Local Sources	1700-1999	3.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		717.75	0.00	471.37
8. Total Local Revenue Lines 1 & 7		414,577.75	0.00	471.37
Revenue from State Sources				
UNRESTRICTED GRANTS-IN-AID				
9. Adequacy Aid (Grant)	3111	100,995.00		
10. Adequacy Aid (State Tax)	3112	145,636.00		
11. Shared Revenue	3120	0.00		
12. Other (Specify)	3190-3199	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		246,631.00	0.00	0.00

MS-25 - ***Financial Annual Report***
For the Year Ending June 30, 2004

		GENERAL	GRANTS	TRUST/AGENCY
RESTRICTED GRANTS-IN-AID				
14. School Building Aid	3210	0.00		
15. Kindergarten Building Aid	3215	0.00		
16. Kindergarten Aid	3220	0.00		
17. Catastrophic Aid	3230	0.00		
18. Vocational Education	3241-3249	0.00	0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	0.00	0.00
20. Total Restricted Grants-In Aid (Lines 14-19)		0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Intermediate Agen	3700	0.00	0.00	
22. Revenue In Liew of Taxes	3800	0.00	0.00	
23. Revenue For/On Behalf of LEA	3900	0.00	0.00	
24. Total Revenue from State Sources Lines 13, and 20-22		246,631.00	0.00	0.00
		GENERAL	ALL OTHER	TRUST
REVENUES				
Revenue From Federal Sources				
25. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	
RESTRICTED GRANTS-IN-AID				
26. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00	0.00	
27. Restricted Grants-in-Aid from Fed Gov't thru State	4500-4599	6,150.86	2,404.00	
28. Other Revenue for /on Behalf of LEA	4700-4999	438.02	0.00	
29. Federal Forest Land Distribution	4810	4,654.59		
30. Total Revenue from Federal Gov't (Lines 25-29)		11,243.47	2,404.00	
Other Financing Sources				
31. Sale of Bonds and Notes	5100-5139	0.00		
32. Reimbursement Anticipation Notes	5140	0.00		
Interfund Transfers				
33. Transfer from General Fund	5210		0.00	29,000.00
34. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00
35. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00
36. Transfer from Capital Reserve Funds	5251	0.00	0.00	
37. Transfer from Trust Funds	5252-5253	0.00	0.00	
38. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	
39. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	
40. Total Other Financing Sources (Lines 31-39)		0.00	0.00	29,000.00
41. Total Revenue & Other Financing Sources (Lines 8,24,30,40)		672,452.22	2,404.00	29,471.37
		GENERAL	SPECIAL REVENEU	TRUST/AGENCY
EXPENDITURES				
Instruction				
1. Regular Programs	1100-1199	571,067.27	0.00	
2. Special Programs	1200-1299	9,323.64	2,404.00	
3. Vocational Programs	1300-1399	0.00	0.00	
4. Other Instructional Programs	1400-1499	1,576.91	0.00	
5. Non-Public Programs	1500-1599	0.00	0.00	
6. Adult & Community Programs	1600-1899	0.00	0.00	
7. Total Instructional Expenditures (Lines 1-6)		581,967.82	2,404.00	0.00
Support Services				
8. Student Services	2100-2199	3,618.09	0.00	
9. Instructional Staff	2200-2299	0.00	0.00	
10. General Administration - SAU Level	2300-2399	41,411.11	0.00	
11. School Administration	2400-2499	0.00	0.00	
12. Business	2500-2599	0.00	0.00	
13. Operation/Maintenance of Plant	2600-2699	0.00	0.00	
14. Student Transportation	2700-2799	12,277.35	0.00	
15. Centralized Services	2800-2899	0.00	0.00	
16. Other Support Services	2900-2999	0.00	0.00	
17. Food Service Operation	3100-3199			
18. Total Support Services (Lines 8-17)		57,306.55	0.00	0.00

MS-25 - ***Financial Annual Report***
For the Year Ending June 30, 2004

		GENERAL	GRANTS	TRUST/AGENCY
Other Outlays				
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	
20. Debt Service - Principal	5110	0.00	0.00	
21. Debt Service - Interest	5120	0.00	0.00	
Other Financing Uses				
22. Transfer to General Fund	5210		0.00	0.00
23. Transfer to Food Service (Special Revenue) Funds	5220-5221	0.00	0.00	
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00		
25. Transfer to Capital Projects Funds	5230-5239	0.00	0.00	
26. Transfer to Capital Reserves	5251	5,332.18		
27. Transfer to Expendable Trust Funds	5252	24,139.19		
28. Transfer to Nonexpendable Trust Funds	5253	0.00		
29. Transfer to Agency Fund	5254	(471.37)		
30. Allocation to Charter Schools	5310	0.00	0.00	
31. Allocation to Other Agencies	5390	0.00	0.00	
32. Total Other Outlays and Financing Uses (Lines 19-31)		29,000.00	0.00	0.00
33. Total Expenditures for All Purposes (Lines, 7,18 & 32)		668,274.37	2,404.00	0.00

GENERAL FUND FIXED ASSET GROUP				
OF ACCOUNTS (FUND80)		**BEGINNING OF YEAR**	**END OF YEAR**	
As of June 30, 20_ _	Acct No.	Debit	Debit	
1. SITES	210	0.00	0.00	
2. SITE IMPROVEMENTS	220	0.00	0.00	
3. BUILDINGS AND IMPROVEMENTS	230	0.00	0.00	
4. MACHINERY AND EQUIPMENT	240	0.00	0.00	
5. CONSTRUCTION IN PROGRESS	250	0.00	0.00	
6. INVESTMENT IN GENERAL FIXED ASSETS	710			
7. TOTAL		0.00	0.00	

GENERAL FUND LONG TERM DEBT				
GROUP OF ACCOUNTS (Fund 90)		**BEGINNING OF YEAR**	**END OF YEAR**	
As of June 30, 20_ _	Acct No.	Debit	Debit	
1. BONDS PROCEEDS NOT USED				
2. AMOUNT PROVIDED FOR RETIREMENT OF LONG-T	304			
3. NOTES AND BONDS PAYABLE LONG-TERM	511-521			
4. OTHER LONG-TERM LIABILITIES	531-590			
5. TOTAL		0.00	0.00	

AMORTIZATION OF LONG TERM DEBT				
For the Fiscal Year Ending on June 30th	(1)	(2)	(4)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 4	TOTAL
Length of Debt (yrs)	0	0	0	
Date of Issue (mm/yy)	0	0	0	
Date of Final Payment(mm/yy)	0	0	0	
Original Debt Amount	0.00	0.00	0.00	
Interest Rate	0.00	0.00	0.00	
Principal at Beginning of Yr	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr.	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00

SCHOOL ADMINISTRATIVE UNIT NO. 20
GORHAM SCHOOL DISTRICT
2004-2005 SCHOOL CALENDAR

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
August	1	2	3	4	5	6	7
	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	X	X				
September				1	2	3	4
21	5	X	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	28	30		
October						1	2
19	3	4	5	6	7	X	9
	10	X	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30
	31						
November		1	2	3	4	5	6
19	7	8	9	10	X	12	13
	14	15	16	17	18	19	20
	21	22	23	24	X	X	27
	28	29	30				
December				1	2	3	4
15	5	6	7	8	9	X	11
	12	13	14	15	16	17	18
	19	20	21	22	X	X	25
	26	X	X	X	X	X	
January							1
20	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	X	18	19	20	21	22
	23	24	25	26	27	28	29
	30	31					

	Sun	Mon	Tue	Wed	Thu	Fri	Sat
February			1	2	3	4	5
15	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	X	X	X	X	X	26
	27	28					
March			1	2	3	4	5
22	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	X	26
	27	28	29	30	31		
April						1	2
16	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	X	X	X	X	X	30
May	1	2	3	4	5	6	7
21	8	9	10	11	12	13	14
	15	16	17	18	19	20	21
	22	23	24	25	26	27	28
	29	X	31				
June				1	2	3	4
12	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30		

Mon/Tues	Aug. 30/31	Teacher In-Service Days
Wed	Sept. 1	First Day of School
Mon	Sept. 6	Labor Day
Fri	Oct. 8	North Country In-service Day
Mon	Oct. 11	Columbus Day
Thur	Nov. 11	Veterans' Day
Wed/Thu/Fri	Nov. 24/25/26	24th (½ day)-Thanksgiving Recess
Fri	Dec 10	Parent/Conference Day
Thurs	Dec. 23-31	Christmas Vacation
Mon	Jan. 17	Civil Rights/Martin L. King Day
Mon/Fri	Feb. 21-25	Winter Vacation
Fri	March 25	In-Service Day
Mon/Fri	Apr. 25-29	Spring Vacation
Mon	May 30	Memorial Day
Fri	June 10	Graduation (Gorham High School)
Thur	June 16	Last Day of School – ½ day school
Fri	June 17	Snow Day (Tentative)

Progress Reports-EFS
- October 15, 2004
- January 25, 2005
- May 3, 2005

Progress Reports-GMHS
- October 4, 2004
- December 14, 200
- March 4, 2005
- May 13, 2005

Report Cards - EFS
- December 8, 2004
- March 18, 2005
- June 16, 2005

Report Cards - GMHS
- November 17, 2004
- February 2, 2005
- April 13, 2005
- (Will Be Mailed in June)

End of Trimester - EFS
- December 1, 2004
- March 15, 2005
- June 16, 2005

End of Quarter - GMHS
- November 5, 2004
- January 25, 2005
- April 5, 2005
- June 16, 2005

4/09/2004

DIAL 911 FOR ALL EMERGENCIES

FOR 911 TO BE EFFECTIVE EVERYONE NEEDS TO MAKE SURE THEIR ADDRESS IS VISIBLE.

PLACE YOUR NUMBER ON YOUR MAILBOX OR DRIVEWAY ENTRANCE AND ON YOUR HOUSE.

REMEMBER, IN AN EMERGENCY MINUTES COUNT!!!!